



COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

REPORT ON FUNDING RECOMMENDATIONS

FY 2009-2010

for

COMMUNITY DEVELOPMENT BLOCK GRANT

and

CITY HUMAN SERVICES FUNDS

March, 2009

2009-2010

CITY OF SANTA BARBARA

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COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE 2009-2010 FUNDING RECOMMENDATIONS

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INTRODUCTION

The City of Santa Barbara has contracted with local agencies to provide essential human services for many years. Until 1986, the Federal government provided funds for this purpose through the Federal Revenue Sharing Program. When Federal support was eliminated, the City Council committed to continue funding human service programs through the City's General Fund.

Each year since 1975 the City of Santa Barbara has applied for and received an entitlement allocation of federal Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). Through the allocation of funds, we are required to meet the broad, national objectives of the CDBG program: (1) benefit low and moderate-income persons; (2) eliminate slums and urban blight; and (3) meet community needs of an urgent emergency. The primary objective of the CDBG program is the development of a viable urban community by providing decent housing and a suitable living environment. The City's proposed CDBG goals and objectives are presented in the federally-mandated Consolidated Plan and Annual Action Plan.

Over the years, thousands of city residents have received assistance from agencies supported through Community Development Block Grant and Human Service funds. The programs recommended for funding in 2009-2010 will provide services to more than 22,000 clients. The City provides only 4% of the total program budgets for an "industry" which provides incomparable support to the impoverished, aged, disabled, children, youth and families of our community.

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

The City Council appoints a thirteen-member Committee to review applications, interview applicants and make funding recommendations to the City Council. The City Council makes the final decisions on funding. The Community Development and Human Services Committee includes representatives of the following groups:

- Youth-Oriented Services
- Business Community/Economic Development
- Human Services Organization
- Latino Community
- African American Community
- Senior Community
- Housing Interests
- Four (4) Low Income Neighborhoods:
Eastside, Westside, Downtown, Lower Westside
- Disabled Community
- Housing Authority Representative

There were vacancies in the Latino Community and Youth Services positions during the allocation process this year. The Committee meets on a monthly basis to monitor

program compliance, conduct site visits of agencies, review mandatory reports to HUD, hold public hearings, and discuss issues related to community development and human services within the community. They meet much more often during the allocation process in February.

AVAILABLE FUNDS

The funding recommendations, as shown, reflect a twelve-month grant period that will begin on July 1, 2009. In the proposed FY 2010 City budget, Human Services funding is recommended at \$703,256, this is level funding from the current year. The City of Santa Barbara also receives an annual entitlement of Community Development Block Grant (CDBG) funds from the federal government. To date, HUD has not informed us of what this year's funding amount will be, thus the CDBG funding allocations in this report are based on an estimated 5% decrease, or \$1,011,752 for FY 2009. In addition, there will be \$51,281 of reprogrammed funds available, which when added to the entitlement, provides an estimated total of \$1,063,033 available for the City's FY 2010 CDBG program, \$151,763 of which will be available for Public Services.

There are four separate funding categories under the CDBG/Human Services combined programs:

1. Public Service/Human Service - City Human Services funds of \$703,256 are combined with CDBG Public Service funds of \$151,763 to make up a total **\$855,019 available for eligible CDBG Public Service and City Human Services activities.** Specific public/human service-type activities may be funded to a maximum of 15% of the actual CDBG entitlement grant amount. (Communities may also use up to 15% of CDBG repayment funds on Public Service activities.)
2. Capital - The CDBG program was intended to be a "bricks and mortar" program, and eligible capital projects are not restricted on the amount of funding expenditure. The majority of CDBG funds go towards capital projects; **\$658,920 is available for capital projects in FY 2009-2010.**
3. Administration/Fair Housing - This category shall not exceed 20% of the total CDBG funds available to be programmed during the fiscal year. ("Total funds" include the home rehabilitation loan repayments but do not include reprogrammed funds.)
4. Contingency - Up to 10% of the entitlement amount may be held in a contingency account for unanticipated problems. The Committee is not recommending setting aside funds in a contingency account.

A summary of the available funds follows:

CDBG Entitlement	\$1,011,752
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CDBG Reprogram	<u>\$51,281</u>
TOTAL CDBG	<u>\$1,063,033</u>
City Human Service General Fund	<u>\$703,256</u>
TOTAL FUNDING AVAILABLE	<u><u>\$1,766,289</u></u>

<u>CDBG</u>	<u>Entitlement</u>	<u>Repay*</u>	<u>Reprogram</u>	<u>Total</u>
15% Public Service	151,763	--	--	\$151,763
Capital	657,639	(50,000)	51,281	\$658,920
20% Admin/Fair Housing/RHMTF	202,350	50,000	--	<u>\$252,350</u>
				\$1,063,033

PUBLIC SERVICE

Human Service/General Fund	\$703,256
Public Service/CDBG	<u>\$151,763</u>
	\$855,019

*Home Rehabilitation Loan repayment funds are estimated at \$250,000. Up to 20% can be used for Administration and 15% for Public Service.

APPLICATION PROCESS

The Santa Barbara City Council directed the combined application for Community Development Block Grant (CDBG) and Human Services funds be released on November 3, 2008. Council also approved the schedule and process by which funding recommendations would be developed. A proposal orientation technical assistance workshop was held for all prospective applicants on November 18, 2008. The purpose of the workshop was to explain this year's combined allocation process and to answer any questions relating to funding requirements, criteria and priorities. In order to ensure maximum promotion of this workshop, an announcement was mailed to all agencies that expressed an interest in applying this past year or have applied for funding in the past two years. In addition, an advertisement appeared in the *Daily Sound* and *Santa Barbara News Press*, a news release was disseminated to the local media, and an announcement and the application were posted on the City of Santa Barbara's Web Site informing the public of the availability of applications and the orientation workshop.

Seventy-seven applications were submitted by the deadline of January 6, 2009. One applicant subsequently withdrew its application. Staff and the Community Development and Human Services Committee reviewed all of the applications prior to interviewing the agencies. CDHSC members and staff conducted on-site visits to all currently funded projects, as well as new applicants. The Committee conducted interviews with all of the applicants over five days: February 3, 5, 10, 12, and 17, 2009. In all, the Committee invested over 300 hours interviewing and deliberating on this year's applications. These

hours do not reflect the preparation time that Committee members individually devoted to read and study the applications prior to the interviews.

Applicants were given the opportunity to make a presentation before the Committee to explain their funding request. All meetings were noticed and open to the public. Following the interviews, each Committee member rated the proposals based on the written and verbal presentations. The ratings included an evaluation of the agency's track record; program description, goals and objectives; need for services; distinguishing characteristics of clients; and finances, including accountability, need and other support. In addition, all applications that pay a Living Wage to all staff for which CDBG/Human Service funds are requested, as described in Chapter 9.128 of the City of Santa Barbara Municipal Code, received an extra "Bonus" point. The total ratings for each proposal were then averaged in order to ensure the most equitable evaluation of each application. Utilizing the average scores as the starting point, the Committee then deliberated on the funding allocations and approved the recommendations herein.

The Community Development and Human Services Committee gave significant consideration to the Funding Criteria and Priorities for each program (CDBG and Human Services) adopted by Council on October 21, 2008. Each applicant was provided this information with the application packet.

COMBINED FUNDING APPLICATION CRITERIA

The following criterion applies to programs applying for Community Development Block Grant and/or Human Services funds:

- A. Programs should primarily benefit low and moderate-income residents.
- B. Programs must address specific social or physical needs and conditions of the people they propose to serve. Documentation could include social indicators, demographic data, surveys, community plans and need as perceived by potential consumers.
- C. Programs must present a marketing strategy, which includes specific efforts to reach ethnic communities.
- D. Programs must demonstrate support from the people for which the program is proposed.
- E. Agencies must clearly identify all funding sources and justify proposal if services are available through another source.
- F. Agencies shall seek funding, or demonstrate funding support from other public/private sources. The City shall not be committed to total support of a program nor shall the City be committed to continue funding in the case where other support is withdrawn.
- G. City funds should support only those services that directly benefit residents of the

City of Santa Barbara. Programs operated on a county or regional basis must show documentation that (a) services benefit City residents, and (b) sufficient funds are available to support non-city residents.

- H. Administrative costs shall be held to a minimum and will be scrutinized during the program review process.
- I. Programs shall identify geographical areas where they propose to provide services.
- J. Programs that pay the local minimum wage (as described in Chapter 9.128 of the City of Santa Barbara Municipal Code) to all staff for which CDBG/Human Services funds are requested shall receive an extra point in the rating process.

CDBG ELIGIBILITY AND FUNDING PRIORITIES

An applicant for CDBG funds must be eligible under the Federal Register, Department of Housing and Urban Development, 24 Code of Federal Regulations, Community Development Block Grants.

Priorities:

- 1. Proposals that facilitate housing for low and moderate-income persons.
- 2. Proposals which revitalize downtown neighborhoods (Census Tracts 8.01, 8.02, 9, 10, 11.02 and 12.04).
- 3. Proposals that strengthen or expand public or social service agencies, which facilitate low and moderate income housing.
- 4. Economic development proposals which leverage financial resources to create or retain jobs for low and moderate-income persons.

HUMAN SERVICES FUNDING PRIORITIES

Programs shall use Human Service funds to provide direct services; funds shall not be used for capital improvements or mortgage payments.

Priorities:

- 1. First Priority - Services which help meet basic emergency human needs;
- 2. Second Priority - Programs which are preventative in nature and/or promote the highest degree of functioning the individual is capable of achieving; and
- 3. Third Priority - Programs which seek to enhance the quality of life of persons whose basic human needs are already met.

FUNDING RECOMMENDATIONS

The Community Development and Human Services Committee is recommending funding for 60 of the 76 applications. As described in the previous section, each application was rated by individual committee members based on elements of the total program: agency track record, finances, program goals and objectives, need and clients to be served. The ratings were averaged for all Committee members, then the applications were ranked by priority and then by the average rating. Applications are also grouped by funding category: Human/Public Services, Capital and Administration/Fair Housing. **TABLE 1** lists the applications by Priority and Ranking with the highest score at the top of each section. **TABLE 2** lists the applicants alphabetically with their prior year's funding, current request and the Committee's recommendations.

Other factors that the Committee considered during their funding deliberations were duplication of service, over-reliance on City funding, new program viability and effectiveness, and available funding from other sources. Although the Committee considered the issue of duplication of services throughout the process and questioned many of the applicants about this issue, it is important to note that most programs do not duplicate. For example, agencies may be providing similar services but still not meeting the total demand for the services in the community.

Developing the recommendations is always difficult. This year, the requested amount of funding is approximately \$919,000 more than the available funding. The Committee gave thoughtful consideration to their work and the consequences of their recommendations. With the record number of applications this year, the Committee had to make some tough decisions. The CDHSC took extra care to ensure that their recommendations for funding followed the funding priorities set by Council and listed above.

HUMAN/PUBLIC SERVICES

There were sixty-three (63) applications for funding in this category. The requests totaled \$1,428,475 and only \$855,019 is available for Human/Public Services.

The CDHSC was able to recommend funding for forty-nine (49) of the sixty-three (63) Human/Public Service applications. Seven (7) programs that demonstrated an extraordinary need or expansion of services were recommended for increases. Sixteen (16) programs were recommended for the same funding as last year. Seven (7) programs not previously funded were recommended for funding this year. Nineteen (19) programs were recommended for less funding than the prior year, and fourteen (14) programs were not recommended for funding, including four (4) programs that received funding last year. Specific funding highlights follow:

Programs Recommended for Increased Funding:

The Committee is recommending increases for seven (7) programs; four are recommended for modest increases ranging from \$2,000 - \$3,000. Three are

recommended for higher increases because they were rated high by the committee or they made a good case for the need for additional funds. These are: Casa Esperanza, Santa Barbara Neighborhood Clinics, and Santa Barbara Police Activities League.

New Programs Recommended for Funding:

The Committee recommends funding seven (7) programs not previously funded by CDBG/Human Services funds. Consideration of funding for new programs included an evaluation of the need for the proposed services and any duplication of services, as well as the agency's track record in providing these services.

City Park and Rec. Job Apprenticeship Program – This program targets low-income gang-involved youth and young adults ages 14-21 to provide an employment and training program. Individuals are trained and placed in various skilled, technical and professional employment positions within City Departments, and receive instruction in life-skills, financial planning, resume writing, etc. **The Committee is recommending a grant of \$7,000 to assist with apprentices salaries.**

Court Appointed Special Advocates – CASA works to provide trained volunteers to advocate in court for children and youth in the foster care system. **The Committee is recommending a grant of \$10,000 to assist with staff salaries.**

Easy Lift – Children's Accessible Transportation (C.A.T) – C.A.T. provides low-income children and their parents with free transportation to youth-serving programs, such as CALM, and Endowment for Youth. Easy Lift has partnered with several youth-serving agencies to provide transportation services to their clients and is working to partner with more agencies. **The Committee is recommending a grant of \$5,000 to assist with the salary of a driver.**

Family Therapy Institute – Academy of Healing Arts – AHA! Provides a year-round, in-school and after-school curriculum focusing on self-expression, team-building, empathy training, and diversity appreciation, to help teens learn to set goals, stop bullying, support their peers, and serve the community. This program works with at-risk or alienated teens, most of who are dealing with life challenges, ranging from the loss of a parent or sibling (through drug addiction, death, or divorce) to a history of personal abuse or being bullied. **The Committee is recommending a grant of \$10,000 to assist with stipends for the program facilitators.**

Project Excel – Project Excel is a community-based academic preparation program to provide mentoring, tutoring, among other services, for local African American, American Indian, and Latina students in grades 5 through 12 and their families to help ensure graduation from high school and admission into a 4-year college or university. **The Committee is recommending a grant of \$8,000 to assist with program costs, including staffing, background checks for mentors and stipends for tutors.**

Rental Housing Mediation Taskforce – The RHMTF resolves disputes between landlords and tenants by offering mediation services and providing information on

landlord-tenant rights and responsibilities. **The Committee is recommending a grant of \$25,000 to help pay for the salaries of two part-time employees.**

United Boys & Girls Club (Westside) – The program helps youth and teenagers prevent high risk behaviors by providing the SMART Moves program, a life-skills course which helps encourage healthy behaviors, and addressing gang involvement, teenage pregnancy, substance abuse and conflict resolution. The club also provides daily social and recreational activities for youth ages 5-18. **The Committee is recommending a grant of \$7,000 to assist with the salaries of the Unit Director and Program Director.**

Programs Not Recommended for Funding:

Due to the limited amount of available funds, the increase in requests, and the highly competitive nature of the proposals, the CDHSC is not recommending funding for 14 proposals. The programs are:

Bici Centro – Community Bike Shop
Brain Injury Association – Jodi House
Channel Islands YMCA – Preschool Childcare
Dyslexia Awareness – Identification, Education and Accommodation Program
Family Fuel, Inc. – Anti-Bullying Program
Future Leaders of America – Family Leadership Project
Girl Scouts – Santa Barbara Community Collaborations
Girls Inc. – Scholarships for Year Round Enrichment
Hearts Adaptive Riding Program – Therapeutic Horseback Riding
Jewish Federation – Center for Successful Aging
Santa Barbara Arts Alliance (City Park and Rec.)
Santa Barbara City College – Childcare Scholarships
Santa Barbara Fighting Back – Mentorship Program
St. Francis Foundation – Liberty Program

CAPITAL PROJECTS

Twelve projects applied for capital funds, with requests totaling \$1,005,086. The CDBG program has only \$658,920 available for capital projects. The Committee emphasized its strong commitment to housing programs and neighborhood revitalization, "bricks and mortar" projects that are the cornerstone of the CDBG program. The committee is recommending funding for nine applicants in this category. Following are short descriptions of each project:

Family Service Agency – Services Aimed at Independent Living (S.A.I.L.) – S.A.I.L. provides home maintenance and repair services, as well as handicap access, for seniors and persons with disabilities in order to allow them to remain independent in their own homes. **The Committee is recommending \$40,000 for the S.A.I.L. Program.**

Girls, Inc. of Greater Santa Barbara – The agency is requesting \$12,496 to replace the cracked asphalt on the Santa Barbara Center’s basketball court to minimize health and safety risks. **The Committee is recommending \$9,000 for this project.**

Primo Boxing Club – Building Repair – The agency is requesting \$39,625 for building improvements, including renovating the kitchen to implement a snack program, to assist in fundraising and start a cooking class; updating electrical wiring and lighting for safety; and replacing worn out flooring. **The Committee is recommending \$36,920 for this project.** This project will be administered by the Housing and Redevelopment Division.

Santa Barbara Neighborhood Clinics – The agency is requesting \$18,958 to replace the carpet in the Eastside Dental Clinic: the floor in the Education Center, hallways, back offices and reception area will be replaced with durable commercial grade vinyl flooring, and to replace the flooring in six exam rooms of the Westside Clinic with durable medical-grade vinyl flooring. **The Committee is recommending \$18,000 for this project.**

Women’s Economic Ventures – Microenterprise Development – The agency provides classroom training, follow-up group support and loan processing services for low and moderate-income persons. **The Committee is recommending an allocation of \$25,000 for this project.**

The City of Santa Barbara submitted four applications for CDBG funding as part of its City Target Area Neighborhood Improvement Program (CTANIP). This program targets those neighborhoods in the City with the highest proportion of low-income households, population density, over-crowding, renter occupancy ratio, crime rates and sub-standard structures. The Committee is recommending funding for three CTANIP projects this year.

Alisos St. Sidewalk Infill – The CTANIP is requesting \$180,000 to place sidewalks and access ramps along the Alisos Street corridor on the City’s Eastside. Alisos Street is a heavily used pedestrian alternative to Milpas Street and has many areas where there is no sidewalk or ramps. In 2006, the Access Advisory Committee advised City staff of Alisos Street as a priority for sidewalk access and ramps to complete accessibility of the street. **The Committee is recommending funding in the amount of \$90,000 for this project.** This project will be administered by the Public Works Department.

Franklin Center – Kitchen Renovation – The CTANIP is requesting \$152,000 to renovate the kitchen at the center. Renovations include: expanding the kitchen size; replacing the flooring with County Public Health Department-approved flooring; and replacing the kitchen equipment. **The Committee is recommending funding in the amount of \$105,000 for this project.** This project will be administered by the Parks and Recreation Department.

West Downtown Lighting Design – The CTANIP is requesting \$50,000 to hire an electrical engineer to design a pedestrian-level lighting plan for the area surrounding De La Vina and Haley Streets. The residents have identified pedestrian lighting as a major priority in improving and increasing basic safety in their neighborhood. The goal of this project is to have lighting designed for the neighborhood that will eliminate dark hiding areas, therefore decreasing loitering, illegal activity, litter, and graffiti. Once the design is completed the CTANIP plans to seek additional CDBG funds to install the lights. **The Committee is recommending funding of \$50,000 for this project.** This project will be administered by the Public Works Department.

City of S.B. Housing Rehabilitation Loan Program (HRLP) – The City has supported this program with CDBG funds for thirty-three years to provide low interest loans for low-income homeowners and rental property owners who sign rent stabilization agreements. The HRLP is an essential component of the City and HUD's strategy to preserve affordable, low-income housing. The HRLP is also an integral part of the CTANIP and will be providing housing rehabilitation loans in the target neighborhoods. **The CDHSC is recommending a total of \$285,000 for this program (\$195,000 for administration and \$90,000 for loan funds).** The new loan funds will be added to the estimated \$250,000 in loan repayment funds and carryover HRLP funds. This project will be administered by Housing and Redevelopment Division.

ADMINISTRATION AND FAIR HOUSING ACTIVITIES

Up to 20% of new CDBG funds and 20% of anticipated program income funds are available to be used for Administration and Fair Housing activities. Funding for the Administration of the CDBG program, the City's Fair Housing/Discrimination Program and the Rental Housing Mediation Task Force Program is recommended under this category.

STAFF COMMENTS

The Committee has thoroughly reviewed the applications and has diligently applied the specified criteria and funding priorities set by City Council. However, Council may, at its discretion, recognize additional concerns and City interests in modifying the funding recommendations.

In addition, because the City has not yet received an official CDBG funding announcement from the Department of HUD, the CDHSC added funding contingencies to their recommendations, as follows:

- HUD Reduction of 3% or less
 - Public/Human Services - Grant awards evenly adjusted across the board
 - Capital - Franklin Center Kitchen and Alisos Street Sidewalks grants decreased evenly;
- HUD Decrease of more than 3% - CDHSC reconvene to revise funding recommendations;
- HUD Increase of 2% or less - CDBG funds reprogrammed to Fiscal Year 2011;
- HUD Increase of more than 2% - CDHSC reconvenes to revise funding recommendations.

The Committee has provided recommendations for the allocation of all CDBG and HS funding available for the City's FY 2010. If Council desires to fund other applicants or to increase recommended funding levels out of the available CDBG/HS funds, funding would have to be reduced from recommended levels for one or more agencies.

TABLE 1
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2009-2010 FUNDING
BY PRIORITY AND RATING

AGENCY	PROGRAM	2008-2009 ALLOCATION	2009-2010 REQUEST	AVG. RATING	2009-2010 RECOMMENDATIONS		
					CDBG	HUMAN SERVICES	TOTAL
PUBLIC/HUMAN SERVICE:							
First Priority							
Casa Esperanza	Homeless Day Program	\$40,009	\$61,500	25.5	\$50,000		\$50,000
Transition House	Comprehensive Services	\$38,000	\$45,000	25.4	\$40,000		\$40,000
Aids Housing	Sarah House	\$25,000	\$25,000	25.3		\$25,000	\$25,000
S.B. Rape Crisis Center		\$25,000	\$27,000	24.8		\$25,000	\$25,000
Domestic Violence Solutions	Emergency Shelter	\$54,000	\$54,000	24.6	\$25,763	\$24,237	\$50,000
SB Neighborhood Clinics	Dental Care - Homeless	\$15,000	\$20,000	24.3		\$20,000	\$20,000
Community Kitchen		\$52,000	\$54,000	24.3		\$50,000	\$50,000
People's Self Help Housing	Supportive Housing Program	\$10,000	\$20,000	24.1		\$10,000	\$10,000
Catholic Charities	Emergency Housing	\$14,000	\$20,000	23.8	\$14,000		\$14,000
Foodbank	SB Warehouse	\$25,000	\$25,000	23.8		\$25,000	\$25,000
SB County DA - Victim Witness	S.A.R.T.	\$20,000	\$22,309	23.6		\$15,000	\$15,000
New Beginnings Counseling	Homeless Outreach	\$15,000	\$22,000	23.4		\$15,000	\$15,000
WillBridge		\$22,000	\$25,000	23.4		\$22,000	\$22,000
Channel Islands YMCA	Noah's Anchorage	\$25,000	\$30,000	23.3	\$22,000		\$22,000
S.B. Community Housing Corp.	New Faulding Hotel	\$15,500	\$20,000	23.2		\$15,000	\$15,000
Domestic Violence Solutions	Second Stage	\$7,000	\$15,000	23.0		\$7,000	\$7,000
Foodbank	Brown Bag	\$8,000	\$10,000	23.0		\$8,000	\$8,000
S.B. Community Housing Corp.	Hotel de Riviera	\$10,000	\$22,000	22.9		\$12,000	\$12,000
St. Vincent's	PATHS	\$9,000	\$12,000	22.6		\$9,000	\$9,000
Pacific Pride	Necessities of Life	\$13,000	\$15,000	22.3		\$11,000	\$11,000
Bringing Our Community Home		\$19,000	\$22,000	21.0		\$14,000	\$14,000
Legal Aid	Emergency Legal Svcs.	\$24,000	\$42,750	20.8		\$24,000	\$24,000
Community Action Commission	Senior Nutrition	\$13,000	\$18,000	19.4		\$9,000	\$9,000
Second Priority							
Storyteller Children's Center		\$30,000	\$30,000	24.1		\$30,000	\$30,000
Family Service Agency	Big Brothers/Big Sisters	\$8,500	\$8,500	24.0		\$8,000	\$8,000
Mental Health Association	Fellowship Club	\$10,000	\$10,500	24.0		\$10,500	\$10,500
People's Self Help Housing	Gang Prevention	\$7,000	\$10,000	23.9		\$7,000	\$7,000
Friendship Center	Adult Day Care	\$24,000	\$26,000	23.8		\$22,019	\$22,019
Child Abuse Listening Mediation	Bilingual Treatment	\$25,000	\$25,000	23.7		\$21,000	\$21,000
Independent Living Resource Cnt		\$24,000	\$25,000	23.6		\$23,000	\$23,000
City of SB - Rental Housing Mediation Task Force		N/A	\$30,000	23.2		\$25,000	\$25,000
Planned Parenthood	Health Education	\$12,500	\$15,000	23.1		\$12,000	\$12,000
Transition House	Homeless Prevention	\$7,500	\$12,000	23.1		\$7,500	\$7,500
Long Term Care Ombudsman		\$21,000	\$25,000	23.0		\$23,000	\$23,000
Family Service Agency	Homemaker	\$6,000	\$6,000	22.4		\$5,000	\$5,000
City at Peace		\$7,500	\$12,000	22.0		\$7,500	\$7,500
Primo Boxing Club	Say Yes to Kids	\$32,000	\$37,000	21.9		\$26,000	\$26,000
S.B. Family Care Center	Centro Infantil	\$20,000	\$30,000	21.9		\$18,000	\$18,000
United Boys & Girls Club (Westside)	SMART Moves	N/A	\$9,000	21.9		\$7,000	\$7,000
Family Service Agency	211 CRIS/HelpLine	\$30,000	\$40,000	21.8		\$23,000	\$23,000
Community Action Commission	Child Development	\$19,000	\$28,000	21.6		\$17,000	\$17,000
Recording - Blind & Dyslexic	Audio Textbook Production	\$6,000	\$10,000	21.4		\$5,000	\$5,000
Project Excel		\$0	\$25,000	21.3		\$8,000	\$8,000
SB Police Activities League		\$13,000	\$47,986	21.2		\$17,500	\$17,500
Family Therapy Institute	AHA!	\$0	\$25,000	21.0		\$10,000	\$10,000
Boys & Girls Club (Downtown)	Power Hour Tutoring	\$8,000	\$15,000	20.8		\$8,000	\$8,000
Court Appointed Special Advocates		N/A	\$15,000	20.3		\$10,000	\$10,000
Job Apprenticeship Prog.	Recreation Dept.	N/A	\$25,000	20.3		\$7,000	\$7,000
Easy Lift Transportation	Youth Transportation	N/A	\$10,000	19.8		\$5,000	\$5,000
St. Francis Foundation	Liberty Program	N/A	\$10,500	19.7		\$0	\$0

TABLE 1
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2009-2010 FUNDING
BY PRIORITY AND RATING

AGENCY	PROGRAM	2008-2009 ALLOCATION	2009-2010 REQUEST	AVG. RATING	2009-2010 RECOMMENDATIONS		
					CDBG	HUMAN SERVICES	TOTAL
Channel Islands YMCA	Preschool Childcare	\$7,000	\$9,000	19.6		\$0	\$0
Future Leaders of America	Family Leadership Project	\$7,500	\$30,000	18.7		\$0	\$0
Dyslexia Awareness		\$5,000	\$10,000	18.4		\$0	\$0
Girls Incorporated of Greater SB	Scholarships	N/A	\$13,430	18.0		\$0	\$0
SB Arts Alliance	Recreation Dept.	N/A	\$20,800	18.0		\$0	\$0
Hearts Adaptive Riding Program	Therapeutic Horseback Riding	N/A	\$25,000	17.9		\$0	\$0
SB Fighting Back	Mentorship Program	N/A	\$15,000	17.9		\$0	\$0
Jewish Federation	Center for Successful Aging	\$5,000	\$5,000	17.1		\$0	\$0
SB City College	Childcare Scholarships	N/A	\$20,000	16.9		\$0	\$0
Girl Scouts	City SB Comm. Collaborations	\$0	\$20,000	16.8		\$0	\$0
Bici Centro (SB Bicycle Coalition)	Community Bike Shop	N/A	\$25,000	16.6		\$0	\$0
Brain Injury Association	Jodi House	N/A	\$15,000	15.8		\$0	\$0
Family Fuel, Inc.	Anti-Bullying	N/A	\$30,200	14.9		\$0	\$0
Total Public/Human Service:			\$1,428,475		\$151,763	\$703,256	\$855,019
CAPITAL:							
City S.B.-Community Development	Housing Rehabilitation	\$391,153	\$295,000	24.1	\$285,000	X	\$285,000
FSA	S.A.I.L.	\$44,200	\$44,200	23.3	\$40,000		\$40,000
SB Neighborhood Clinics	Floor replacement	N/A	\$18,958	22.5	\$18,000		\$18,000
City SB - NIP	West DT Lighting Design	N/A	\$50,000	22.2	\$50,000		\$50,000
Women's Economic Ventures	Microenterprise Devel.	\$35,000	\$50,000	22.1	\$25,000		\$25,000
City SB - NIP	Franklin Center Kitchen Renova	N/A	\$152,000	22.1	\$105,000		\$105,000
Girls Incorporated of Greater SB	Asphalt Replacement	\$17,500	\$12,496	21.9	\$9,000		\$9,000
City SB - NIP	Alisos St. Sidewalk Infill	N/A	\$180,000	21.7	\$90,000		\$90,000
Primo Boxing Club	Building repair	N/A	\$39,625	21.4	\$36,920		\$36,920
City SB - NIP	Sunflower Park Landscape	N/A	\$21,000	19.6	\$0		\$0
Senior Programs of SB	Roof repair	N/A	\$111,807	18.8	\$0		\$0
Storyteller Children's Center	Roof repair	N/A	\$30,000	18.0	\$0		\$0
Total Capital:			\$1,005,086		\$658,920		\$658,920
ADMIN:							
City S.B.	Fair Housing	\$8,410	\$8,378	24.6	\$8,378	X	\$8,378
City S.B.	Administration	\$159,794	\$159,180	23.6	\$159,180		\$159,180
City S.B.	Rental Housing Mediation	\$92,070	\$84,792	22.2	\$84,792		\$84,792
Total Administration:			\$252,350		\$252,350		\$252,350
GRAND TOTAL			\$2,685,911		\$1,063,033	\$703,256	\$1,766,289

TABLE 2
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2009-2010 FUNDING RECOMMENDATIONS

AGENCY	PROGRAM	2008-2009 ALLOCATION	2009-2010 REQUEST	AVG. RATING	2009-2010 RECOMMENDATIONS		
					CDBG	HUMAN SERVICES	TOTAL
PUBLIC/HUMAN SERVICE:							
Aids Housing	Sarah House	\$25,000	\$25,000	25.3		\$25,000	\$25,000
Bici Centro (SB Bicycle Coalition)	Community Bike Shop	N/A	\$25,000	16.6		\$0	\$0
Boys & Girls Club (Downtown)	Power Hour Tutoring	\$8,000	\$15,000	20.8		\$8,000	\$8,000
Brain Injury Association	Jodi House	N/A	\$15,000	15.8		\$0	\$0
Bringing Our Community Home		\$19,000	\$22,000	21.0		\$14,000	\$14,000
Casa Esperanza	Homeless Day Program	\$40,009	\$61,500	25.5	\$50,000		\$50,000
Catholic Charities	Emergency Housing	\$14,000	\$20,000	23.8	\$14,000		\$14,000
Channel Islands YMCA	Noah's Anchorage	\$25,000	\$30,000	23.3	\$22,000		\$22,000
Channel Islands YMCA	Preschool Childcare	\$7,000	\$9,000	19.6		\$0	\$0
Child Abuse Listening Mediation	Bilingual Treatment	\$25,000	\$25,000	23.7		\$21,000	\$21,000
City at Peace		\$7,500	\$12,000	22.0		\$7,500	\$7,500
City of SB - Rental Housing Mediation Task Force		N/A	\$30,000	23.2		\$25,000	\$25,000
Community Action Commission	Child Development	\$19,000	\$28,000	21.6		\$17,000	\$17,000
Community Action Commission	Senior Nutrition	\$13,000	\$18,000	19.4		\$9,000	\$9,000
Community Kitchen		\$52,000	\$54,000	24.3		\$50,000	\$50,000
Court Appointed Special Advocates		N/A	\$15,000	20.3		\$10,000	\$10,000
Domestic Violence Solutions	Emergency Shelter	\$54,000	\$54,000	24.6	\$25,763	\$24,237	\$50,000
Domestic Violence Solutions	Second Stage	\$7,000	\$15,000	23.0		\$7,000	\$7,000
Dyslexia Awareness		\$5,000	\$10,000	18.4		\$0	\$0
Easy Lift Transportation	Youth Transportation	N/A	\$10,000	19.8		\$5,000	\$5,000
Family Fuel, Inc.	Anti-Bullying	N/A	\$30,200	14.9		\$0	\$0
Family Service Agency	211 CRIS/HelpLine	\$30,000	\$40,000	21.8		\$23,000	\$23,000
Family Service Agency	Big Brothers/Big Sisters	\$8,500	\$8,500	24.0		\$8,000	\$8,000
Family Service Agency	Homemaker	\$6,000	\$6,000	22.4		\$5,000	\$5,000
Family Therapy Institute	AHA!	\$0	\$25,000	21.0		\$10,000	\$10,000
Foodbank	Brown Bag	\$8,000	\$10,000	23.0		\$8,000	\$8,000
Foodbank	SB Warehouse	\$25,000	\$25,000	23.8		\$25,000	\$25,000
Friendship Center	Adult Day Care	\$24,000	\$26,000	23.8		\$22,019	\$22,019
Future Leaders of America	Family Leadership Project	\$7,500	\$30,000	18.7		\$0	\$0
Girl Scouts	City SB Comm. Collaborations	\$0	\$20,000	16.8		\$0	\$0
Girls Incorporated of Greater SB	Scholarships	N/A	\$13,430	18.0		\$0	\$0
Hearts Adaptive Riding Program	Therapeutic Horseback Riding	N/A	\$25,000	17.9		\$0	\$0
Independent Living Resource Cnt		\$24,000	\$25,000	23.6		\$23,000	\$23,000
Jewish Federation	Center for Successful Aging	\$5,000	\$5,000	17.1		\$0	\$0
Job Apprenticeship Prog.	Recreation Dept.	N/A	\$25,000	20.3		\$7,000	\$7,000
Legal Aid	Emergency Legal Svcs.	\$24,000	\$42,750	20.8		\$24,000	\$24,000
Long Term Care Ombudsman		\$21,000	\$25,000	23.0		\$23,000	\$23,000
Mental Health Association	Fellowship Club	\$10,000	\$10,500	24.0		\$10,500	\$10,500
New Beginnings Counseling	Homeless Outreach	\$15,000	\$22,000	23.4		\$15,000	\$15,000
Pacific Pride	Necessities of Life	\$13,000	\$15,000	22.3		\$11,000	\$11,000
People's Self Help Housing	Gang Prevention	\$7,000	\$10,000	23.9		\$7,000	\$7,000
People's Self Help Housing	Supportive Housing Program	\$10,000	\$20,000	24.1		\$10,000	\$10,000
Planned Parenthood	Health Education	\$12,500	\$15,000	23.1		\$12,000	\$12,000
Primo Boxing Club	Say Yes to Kids	\$32,000	\$37,000	21.9		\$26,000	\$26,000
Project Excel		\$0	\$25,000	21.3		\$8,000	\$8,000
Recording - Blind & Dyslexic	Audio Textbook Production	\$6,000	\$10,000	21.4		\$5,000	\$5,000
S.B. Community Housing Corp.	Hotel de Riviera	\$10,000	\$22,000	22.9		\$12,000	\$12,000
S.B. Community Housing Corp.	New Faulding Hotel	\$15,500	\$20,000	23.2		\$15,000	\$15,000
S.B. Family Care Center	Centro Infantil	\$20,000	\$30,000	21.9		\$18,000	\$18,000
S.B. Rape Crisis Center		\$25,000	\$27,000	24.8		\$25,000	\$25,000
SB Arts Alliance	Recreation Dept.	N/A	\$20,800	18.0		\$0	\$0
SB City College	Childcare Scholarships	N/A	\$20,000	16.9		\$0	\$0
SB County DA - Victim Witness	S.A.R.T.	\$20,000	\$22,309	23.6		\$15,000	\$15,000
SB Fighting Back	Mentorship Program	N/A	\$15,000	17.9		\$0	\$0
SB Neighborhood Clinics	Dental Care - Homeless	\$15,000	\$20,000	24.3		\$20,000	\$20,000

TABLE 2
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2009-2010 FUNDING RECOMMENDATIONS

AGENCY	PROGRAM	2008-2009 ALLOCATION	2009-2010 REQUEST	AVG. RATING	2009-2010 RECOMMENDATIONS		
					CDBG	HUMAN SERVICES	TOTAL
SB Police Activities League		\$13,000	\$47,986	21.2		\$17,500	\$17,500
St. Francis Foundation	Liberty Program	N/A	\$10,500	19.7		\$0	\$0
St. Vincent's	PATHS	\$9,000	\$12,000	22.6		\$9,000	\$9,000
Storyteller Children's Center		\$30,000	\$30,000	24.1		\$30,000	\$30,000
Transition House	Comprehensive Services	\$38,000	\$45,000	25.4	\$40,000		\$40,000
Transition House	Homeless Prevention	\$7,500	\$12,000	23.1		\$7,500	\$7,500
United Boys & Girls Club (Westside)	SMART Moves	N/A	\$9,000	21.9		\$7,000	\$7,000
WillBridge		\$22,000	\$25,000	23.4		\$22,000	\$22,000
Total Public/Human Service:			\$1,428,475		\$151,763	\$703,256	\$855,019
CAPITAL:							
City S.B.-Community Development	Housing Rehabilitation	\$391,153	\$295,000	24.1	\$285,000		\$285,000
City SB - NIP	Alisos St. Sidewalk Infill	N/A	\$180,000	21.7	\$90,000		\$90,000
City SB - NIP	Franklin Center Kitchen Renovat	N/A	\$152,000	22.1	\$105,000		\$105,000
City SB - NIP	Sunflower Park Landscape	N/A	\$21,000	19.6	\$0		\$0
City SB - NIP	West DT Lighting Design	N/A	\$50,000	22.2	\$50,000		\$50,000
FSA	S.A.I.L.	\$44,200	\$44,200	23.3	\$40,000		\$40,000
Girls Incorporated of Greater SB	Asphalt Replacement	\$17,500	\$12,496	21.9	\$9,000		\$9,000
Primo Boxing Club	Building repair	N/A	\$39,625	21.4	\$36,920		\$36,920
SB Neighborhood Clinics	Floor replacement	N/A	\$18,958	22.5	\$18,000		\$18,000
Senior Programs of SB	Roof repair	N/A	\$111,807	18.8	\$0		\$0
Storyteller Children's Center	Roof repair	N/A	\$30,000	18.0	\$0		\$0
Women's Economic Ventures	Microenterprise Devel.	\$35,000	\$50,000	22.1	\$25,000		\$25,000
Total Capital:			\$1,005,086		\$658,920		\$658,920
ADMIN:							
City S.B.	Administration	\$159,794	\$159,180	23.6	\$159,180		\$159,180
City S.B.	Fair Housing	\$8,410	\$8,378	24.6	\$8,378		\$8,378
City S.B.	Rental Housing Mediation	\$92,070	\$84,792	22.2	\$84,792		\$84,792
Total Administration:			\$252,350		\$252,350		\$252,350
GRAND TOTAL			\$2,685,911		\$1,063,033	\$703,256	\$1,766,289

PROGRAM SUMMARIES

The Program Summaries list the goals and objectives as submitted in the applications. Staff and the Community Development Human Services Committee understand that the objectives may change depending upon the actual amount of funding awarded. If applicable, objectives will be adjusted during the contract negotiation process.

PROGRAM SUMMARY

PROGRAM NAME: Sarah House	
AGENCY: AIDS Housing Santa Barbara	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$25,000	\$25,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$899,731	\$25,000
UNDUPLICATED CLIENTS: 65	
TARGET POPULATION: Hospice designated low-income and those living with HIV/AIDS	
<p>PROGRAM GOAL:</p> <p>To provide housing and end-of-life care to low-income and homeless individuals, as well as 24-hour residential care to those living with HIV/AIDS.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide housing and end-of-life care to 65 low-income and homeless individuals. 2. To provide 24 hour residential care to 3 individuals living with HIV/AIDS. 3. To provide three nutritious meals for an average of six residents daily. (6,570 meals) 4. To provide 2,233 bed nights annually. 	

PROGRAM SUMMARY

PROGRAM NAME: Community Bicycle repair shop and Ed. Center	
AGENCY: Bici Centro	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$25,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$139,500	\$0
UNDUPLICATED CLIENTS: 1,300	
TARGET POPULATION: Low-income and Spanish Speaking Bicycle Commuters	
<p>PROGRAM GOAL:</p> <p>To make access to bicycle maintenance/repair and bicycle commuter/safety education available to all Santa Barbara youth and adults regardless of language spoken or ability to pay.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Serve 800 more unique individuals in open shop each year, in addition to repeat offerings to patrons. 2. Increase youth Earn-A-Bike class student enrollments to 84 per year. 3. Educate 96 adults in Learn Your Bike/Commuter Skills courses this year. 4. To engage participation of 400 individuals of our community in one time cycling events (rides, benefits, etc.) 	

PROGRAM SUMMARY

PROGRAM NAME: Power Hour	
AGENCY: The Boys and Girls Club of SB	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$8,000	\$15,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$47,000	\$8,000
UNDUPLICATED CLIENTS: 225	
TARGET POPULATION: Underprivileged youth ages 6-18 from Santa Barbara	
<p>PROGRAM GOAL:</p> <p>To provide daily (2 p.m.-6 p.m., Mon. - Fri.) educational programs to over 225 at-risk, underserved youths ages 6-18, with little or no positive adult support to complete homework, raise their grades, complete homework assignments, excel at school, and increase self-esteem and confidence in their abilities as students.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide homework and tutoring assistance to 225 members Monday – Friday, 2-6pm. 2. To provide computer access, including the Internet, to assist with homework, research and school projects for 225 members. 3. To serve all members by opening the Computer Lab, Library, and Art Room on Saturdays from 10:00 a.m. to 4:00 p.m. for homework, art and research projects. (40) 4. To provide teenagers with a separate time and space of their own away from the younger members to utilize computers for more advanced educational programming and research capability.(25) 	

PROGRAM SUMMARY

PROGRAM NAME: Jodi House	
AGENCY: Brain Injury Association of SB	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$15,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$330,000	\$0
UNDUPLICATED CLIENTS: 189	
TARGET POPULATION: Adult men and women with acquired brain injuries. They are common people from diverse backgrounds who have suffered a brain injury after childhood.	
<p>PROGRAM GOAL:</p> <p>To maintain and improve the lives of brain injured survivors in Santa Barbara.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Increase the rate of return to work/school activities for our members by 60%. 2. Maintain our program and services and increase our membership by 50% 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Bringing Our Community Home	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$19,000	\$22,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$252,000	\$14,000
UNDUPLICATED CLIENTS: 145	
TARGET POPULATION: Chronically Homeless Individuals	
<p>PROGRAM GOAL:</p> <p>The primary goal of BOCH is to focus on getting chronically homeless persons into permanent supportive housing which consists of comprehensive, integrated, individualized case management to help them achieve residential stability and increase their skill levels and or income levels.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Increase the number of housing units by 85 working with existing service providers by June 30, 2010. 2. Develop a discharge planner position to work with homeless jailed inmates being released from jail. This objective will be measured by the number of contacts the discharge planner makes with homeless inmates. Serve as the facilitator to bring the outreach teams into a collaborative to maximize resources. 3. Produce a quarterly newsletter on the homeless projects and release issues to educate the general public. 	

* In addition to the funding recommendation, The CDHSC recommends the agency work with City staff to refine the program objectives to be more specific and measurable.

PROGRAM SUMMARY

PROGRAM NAME: Homeless Day Program	
AGENCY: Casa Esperanza Homeless Center	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$40,009	\$61,500
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$611,519	\$50,000
UNDUPLICATED CLIENTS: 1,220	
TARGET POPULATION: Homeless individuals and families	
<p>PROGRAM GOAL:</p> <p>To help each member achieve his or her maximum level of self-sufficiency and to help as many as possible to access the service they need to transition out of homelessness.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To serve 1,220 unduplicated clients in one year and provide 79,000 duplicated day center visits. 2. A total of 1,667 contacts will be made with providers of social services, such as Mental Health, Substance Abuse, Public Health and others, within one month. (21,000 total per year) 3. Move 300 members (clients) into permanent or transitional housing within the year. 60 of the housing placements will be derived from initial contact with Street Outreach staff. 4. Help 225 homeless individuals find employment or better employment within the year. 	

PROGRAM SUMMARY

PROGRAM NAME: Emergency Services	
AGENCY: Catholic Charities	
2008-2009 ALLOCATION: \$14,000	2009-2010 REQUEST: \$20,000
TOTAL PROGRAM BUDGET: \$232,000	2009-2010 RECOMMENDATION: \$14,000
UNDUPLICATED CLIENTS: 1,900	
TARGET POPULATION: Low and extremely low-income families and individuals.	
<p style="text-align: center;">PROGRAM GOAL:</p> <p>To reduce the number of families and/or individuals who become homeless and advance their self-sufficiency.</p> <p style="text-align: center;">PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide financial assistance to 300 targeted low income customers to prevent utility cutoffs and/or maintain their current housing or obtain rental housing. 2. Provide supportive services (case management, supplemental and nutritious food, budget counseling) to help stabilize and facilitate customers' self-sufficiency (1,900 total). 3. Increase program total volunteer hours. (2,500) 	

PROGRAM SUMMARY

PROGRAM NAME: Noah's Anchorage Youth Crisis Shelter	
AGENCY: CIYMCA – Youth and Family Services	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$25,000	\$30,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$627,500	\$22,000
UNDUPLICATED CLIENTS: 275	
TARGET POPULATION: Homeless, runaway, at risk for abuse children ages 10 – 17 in crisis, and their families.	
<p>PROGRAM GOAL:</p> <p>To provide safe housing, direct shelter and emergency services to homeless, disenfranchised, dysfunctional and unemployed youth in order to help them through their immediate crisis and into family re-unification or alternative placement. We also seek to assure that they have the social and independent living skills necessary to succeed in both adolescence and adulthood.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To assist homeless and runaway youth by providing temporary shelter and crisis resolution services to an average of 6.25 youth per day (2,281 total shelter days). 2. To connect disenfranchised youth with mentors through our volunteer program using community volunteers and college interns. Units will be in contact hours provided by volunteers. (1600 hours) 3. To respond to 1,250 crisis calls averaging 3 minutes each. 4. 95% of the youth who participate in the Noah's Anchorage program will be successfully re-united with their parents, or will go to a safe placement. 	

PROGRAM SUMMARY

PROGRAM NAME: Preschool Childcare	
AGENCY: CIYMCA -S.B. Family YMCA	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$7,000	\$9,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$447,990	\$0
UNDUPLICATED CLIENTS: 65	
TARGET POPULATION: Children aged 2 ½ to 5 years and their families.	
<p>PROGRAM GOAL:</p> <p>To meet the needs of children and their families by offering safe, accessible and affordable programs staffed by competent, responsible and loving caregivers that understand and meet the needs of children.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<p>1. To provide financial assistance to 22 children and their families.</p>	
<p>2. To provide 10 events throughout the year with parent participation. Events include holiday parties, field trips, and performances by preschoolers.</p>	
<p>3. To provide swim lessons to preschool children. (80% of children)</p>	

PROGRAM SUMMARY

PROGRAM NAME: Prevention, Intervention & Treatment	
AGENCY: Child Abuse Listening and Mediation (CALM)	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$25,000	\$25,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$843,200	\$21,000
UNDUPLICATED CLIENTS: 700	
TARGET POPULATION: Low-income children of all ethnic backgrounds who have been abused or are at risk, their families and their teachers.	
<p>PROGRAM GOAL:</p> <p>To prevent and treat child abuse among children, youth and family members in high risk situations to: 1) stop the intergenerational cycle of abuse within families, 2) avoid the negative impact on the lives of children affected (delinquency, school dropout, substance abuse, teen pregnancy) and 3) restore healthy and loving family relations.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide an average of 10,000 hours per year of culturally sensitive individual, group, couple, family therapy and parent education. 2. To provide 225 developmentally appropriate bilingual presentation/workshops to at least 5500 children, parents, teachers and careproviders in preschool, kindergarten, and 4th grade in conjunction with community and public service outreach activities. 3. To recruit, train and assign at least 35 volunteers who will serve an average of 900 hours per year providing transportation and childcare for CALM clients to remove barriers of access. 4. To provide culturally sensitive therapy/education to 700 unduplicated children, youth and family members, approximately 59% Latino. 	

PROGRAM SUMMARY

PROGRAM NAME: City at Peace	
AGENCY: City at Peace	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$7,500	\$12,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$67,500	\$7,500
UNDUPLICATED CLIENTS: 35	
TARGET POPULATION: Youth ages 13-19	
<p>PROGRAM GOAL:</p> <p>City at Peace is a youth development program that uses the performing arts to promote cross-cultural understanding and teach non-violent conflict resolution skills. City at Peace empowers teenagers to create safe, healthy and peaceful lives and communities</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 40 youth will enroll in and attend at least five 4-hour sessions of City at Peace where they will receive training in conflict resolution, performing arts skills and cross-cultural education 2. 30 youth will be trained in conflict resolution and mediation skills at a 3-day retreat and will participate in the writing and performing of our original musical play 3. To produce and present one full-length musical theatre play written entirely by local youth participants to the community in the spring of 2010, and attract an audience of at least 450 people. 4. To perform two community change projects to be designed and implemented by the youth participants of City at Peace. 	

PROGRAM SUMMARY

PROGRAM NAME: Coronel Child Development Program	
AGENCY: Community Action Commission	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$19,000	\$28,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$582,954	\$17,000
UNDUPLICATED CLIENTS: 51	
TARGET POPULATION: Children of low and extremely low-income working families.	
<p>PROGRAM GOAL:</p> <p>To assist low-income working families in the Lower Westside Neighborhood of the City of Santa Barbara in maintaining their economic self-sufficiency by providing a quality, subsidized preschool program and childcare.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 36 children (ages 3 to 5) with 5 days of full-day preschool child care at the Coronel Center (8,856 days of service) 2. To provide 36 children with two meals (17,712 meals) and a snack (8,856 snacks) 3. To provide 6 parent training events on child and family development, with at least 20 parents in attendance. 	

PROGRAM SUMMARY

PROGRAM NAME: Senior Nutrition Program	
AGENCY: Community Action Commission	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$13,000	\$18,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$1,377,620	\$9,000
UNDUPLICATED CLIENTS: 585	
TARGET POPULATION: Low-income seniors aged 60 and above.	
<p>PROGRAM GOAL:</p> <p>To improve the nutritional intake, increase social integration, and increase access to supportive services for low-income and/or frail seniors living in the City of Santa Barbara.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<p>1. To provide 11,856 nutritious meals over the course of a year at three congregate dining centers, an average of 48 meals daily, to 204 unduplicated, low-income seniors.</p>	
<p>2. To deliver 35,074 nutritious, hot meals a year, an average of 142 meals daily, to 381 unduplicated homebound seniors. (35,074 meals)</p>	

* In addition to the funding recommendation, the CDHSC recommends that the agency develop a plan to increase the number of clients in the program.

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Community Kitchen	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$52,000	\$54,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$379,000	\$50,000
UNDUPLICATED CLIENTS: 1,800	
TARGET POPULATION: Homeless and undernourished of Santa Barbara.	
<p>PROGRAM GOAL:</p> <p>To provide free, hot nutritious meals to the homeless and very low-income hungry people in Santa Barbara.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To serve an average of 200 clients with a hot nutritious lunch, 365 days/year (73,000 meals). 2. To provide a hot dinner and continental breakfast to each of an estimated 190 daily clients during the Casa Esperanza Winter Shelter program from December 1 – March 31 (22,800 total meals). 3. To provide a hot dinner to each client of the approximate 100-bed transitional shelter program at Casa Esperanza (April 1st-November 30th) 4. To provide satellite feeding programs for homeless individuals, after-school programs for children and very low-income families and food giveaway programs for low-income families and seniors. (3,800total meals/snacks served) 	

PROGRAM SUMMARY

PROGRAM NAME: CASA	
AGENCY: Court Appointed Special Advocates	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$15,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$1,068,532	\$10,000
UNDUPLICATED CLIENTS: 250	
TARGET POPULATION: Abused and/or neglected children (0-18) in the Child Welfare System	
<p>PROGRAM GOAL:</p> <p>Provide advocacy services to 250 children</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Recruit, Screen, Train 100 new volunteers 2. Provide 20,000 volunteer hours on CASA children's cases. 3. Have 20 collaborative partners provide continuing education presentations to CASA advocates. 4. Number of new, unique children assigned. (130) 	

PROGRAM SUMMARY

PROGRAM NAME: Emergency Shelter	
AGENCY: Domestic Violence Solutions	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$54,000	\$54,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$317,059	\$50,000
UNDUPLICATED CLIENTS: 135	
TARGET POPULATION: Battered women and their children.	
<p>PROGRAM GOAL:</p> <p>To provide safety and supportive services for battered women and their children who are in danger of physical harm; to assist women in rebuilding their lives so that they can live independently and free of violence; to assist the children by helping to build their self esteem and to deal with the many emotions they experience as a result of witnessing or experiencing violence in their homes.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 4,000 nights of safe emergency shelter for battered women and their children. 2. 78% of women who complete the shelter program will reach all their priority goals. Priority goals include safe housing, securing income and taking significant steps toward appropriate legal action for safety of self family (i.e. restraining orders, child custody) 3. 75% of women who complete the shelter program will reach a majority (80%) of their secondary goals. Secondary goals are personally developed and can include child care, counseling, relocation, medical care, education, employment/income, parenting skills, 4. To provide support, information, and referral to non-residents through 1,300 crisis line calls. 	

PROGRAM SUMMARY

PROGRAM NAME: Second Stage	
AGENCY: Domestic Violence Solutions	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$7,000	\$15,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$200,512	\$7,000
UNDUPLICATED CLIENTS: 48	
TARGET POPULATION: Battered women and their children.	
<p>PROGRAM GOAL:</p> <p>To assist women who have been victims of domestic violence in creating long-term stability for themselves and their children.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 50% of the women who complete the Second Stage Program will find affordable housing after leaving the program. 2. Within 3 months of entering the program, 50% of the women will either attend college or other classes so as to increase their skills and/or earning power or successfully gain employment. 3. Upon successful completion of the program, 90% of the women will be attending college or other classes to increase to increase their skills and/or earning power or have successfully gained employment. 4. Upon successful completion of the program, 85% of women will report higher self-confidence and better ability to keep themselves safe. 	

PROGRAM SUMMARY

PROGRAM NAME: Identification, Education and Accommodation	
AGENCY: Dyslexia Awareness & Resource Center	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$5,000	\$10,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$229,000	\$0
UNDUPLICATED CLIENTS: 75	
TARGET POPULATION: Low-income/at-risk children with undiagnosed learning disabilities	
<p>PROGRAM GOAL:</p> <p>To provide low-income at risk children with undiagnosed learning disabilities living in the City of Santa Barbara with an identification, education and accommodation program for their learning disabilities.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide to 75 new low incomes/at risk children with undiagnosed learning disabilities with initial assessments for learning disabilities. 2. To advocate and seek accommodations for 65 low income/at risk children with undiagnosed learning disabilities going to the local schools in the City of Santa To Barbara and/or who are caught up in the juvenile justice system who have undiagnosed learning disabilities or attention deficit hyperactivity disorder. 3. To provide Education for 270 +/- attendees on the subject of Learning Disabilities and its effects on low income/at risk children with undiagnosed learning disabilities or attention deficit hyperactivity disorder through an Annual Conference on the subject. 	

PROGRAM SUMMARY

PROGRAM NAME: Children's Accessible Transportation	
AGENCY: Easy Lift Transportation	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$10,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$50,804	\$5,000
UNDUPLICATED CLIENTS: 500	
TARGET POPULATION: Children ages 0-18 from less advantaged homes and economic situations.	
<p>PROGRAM GOAL:</p> <p>The goal of C.A.T. is to collaborate with youth-serving agencies to provide transportation for low-income, at-risk children to access the valuable, vital programs and services necessary to fostering the stability and nourishment of a positive future. Our transportation enables hundreds of children to participate in programs they may not otherwise find a means to attend.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To serve 500 unduplicated children in the program year July 2009-June 2010, with at least 300 from the City of Santa Barbara 2. To collaborate with an additional 20% of youth-serving agencies in the City of Santa Barbara over the number collaborated with in the current pilot year of the program. (10 total) 	

PROGRAM SUMMARY

PROGRAM NAME: Anti-Bullying Campaign	
AGENCY: Family Fuel, Inc.	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$30,200
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$40,200	\$0
UNDUPLICATED CLIENTS: 2,682	
TARGET POPULATION: Children, parents, educators and school administrators	
<p>PROGRAM GOAL:</p> <p>The goal of the Anti-Bullying Campaign is to Equip individual schools with parent and teacher education, Empower children & youth with skills that make them successful and Rally the community around anti-bullying and gang issues. The three presentations within the Anti-Bullying Campaign are: Bullying Awareness and Prevention for adults, Stop Bullying! presentations for 3rd - 6th grade students, and Bullying Begins in Preschool for preschool parents, directors and teachers.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To serve 17 elementary schools in Santa Barbara with Bullying Awareness and Prevention presentations for parents, teachers, administrators, and counselors. 2. To serve 17 elementary schools in Santa Barbara with Stop Bullying! presentations for 3rd - 6th grade students. 3. To serve 10 preschools in Santa Barbara with Bullying Begins in Preschool presentations for preschool parents, directors and teachers. 	

PROGRAM SUMMARY

PROGRAM NAME: 211/CRIS HelpLine	
AGENCY: Family Service Agency	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$30,000	\$40,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$355,927	\$23,000
UNDUPLICATED CLIENTS: 47,000	
TARGET POPULATION: Santa Barbara County residents in need of counseling and/or referrals, especially low-income, under-served minorities and youth.	
<p>PROGRAM GOAL:</p> <p>The goal of the expanding 2-1-1 Helpline program is for clients to experience an increased sense of well-being and safety by receiving information and referrals to resources which are appropriate for meeting their needs. Thus, a safety mechanism will be in place to help meet the basic health and human services needs of vulnerable individuals, as well as the maintenance of mental health and well being.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide community resource information to 30,000 visitors through the FSA and 211 website. 2. Provide 17,000 telephone callers to 2-1-1 with information & referral assistance, follow-up and service calls to appropriate community resources. 3. Provide an up-to-date web-based CRIS Directory online and specialized directories, including Youth, Educators and Parents (YEP), My Healthy Child, and Gang Violence Prevention Resource Inventory. 4. Provide outreach information to 2,500 people regarding 2-1-1 Helpline and its purpose through presentations, exhibitions, media, brochures, etc. Numbers reflect only in-person contact. 	

PROGRAM SUMMARY

PROGRAM NAME: Big Brother/Big Sister	
AGENCY: Family Service Agency	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$8,500	\$8,500
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$374,022	\$8,000
UNDUPLICATED CLIENTS: 230	
TARGET POPULATION: Santa Barbara County at-risk youth.	
<p>PROGRAM GOAL:</p> <p>The goal for the Big Brothers Big Sisters program is for the youth to establish meaningful relationships with their adult mentors, thereby making them less likely to engage in risky or harmful behavior. They will also increase academic competence, improve relationships with their peers and parents, and develop greater self-esteem. This will contribute toward the elimination of personal, health, and social problems and help to produce healthy, happy and productive adults in Santa Barbara County.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide 230 youth with adult mentors who will spend two to four hours a week with them. 2. Provide 20,600 hours of volunteer service (mentoring) to youths. 3. 150 youth and mentors will participate in peer group activities such as camping trips, Dodger games and community service activities such as Family Service Agency's Children Festival. 	

PROGRAM SUMMARY

PROGRAM NAME: Homemaker	
AGENCY: Family Service Agency	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$6,000	\$6,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$199,250	\$5,000
UNDUPLICATED CLIENTS: 160	
TARGET POPULATION: Low Income South Santa Barbara County residents ages 55+ and disabled adults	
<p>PROGRAM GOAL:</p> <p>Homemaker clients will remain in their residences for as long as feasible, avoiding premature hospitalization or institutionalization, thereby decreasing financial costs to themselves, their families and society, and achieving a higher sense of well-being and self-worth.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide 40 hours of Homemaker initial assessments by the Home Services Coordinator or Assessment Social Worker in order to determine client's psycho-social needs and develop a service plan. Each initial assessment lasts 1.5 to 2 hours. 2. Provide 5,500 hours of Homemaker service to enable clients to remain independent in their own homes. Typically, clients receive service two to three times a month. 3. Provide 50 hours of Homemaker reassessments to ensure the relevance of service plan and to identify emerging needs. Each reassessment lasts approximately 1 hour. 4. Provide Homemaker services to a total of 160 clients. 	

PROGRAM SUMMARY

PROGRAM NAME: AHA! Academy of Healing Arts for Teens	
AGENCY: Family Therapy Institute	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$0	\$25,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$336,822	\$10,000
UNDUPLICATED CLIENTS: 505	
TARGET POPULATION: AHA! primarily serves low-income, “at-risk” juveniles, ages 14-19, who suffer from a variety of behaviors destructive to themselves or others.	
<p>PROGRAM GOAL:</p> <p>AHA!’s goal is to deliver its character education, emotional intelligence-building program to 300+ unduplicated teens/year through in-school, after-school, and summer programs.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. By the end of the school year, 85% of participants will report improvement in at least one problematic area of their lives. 2. 60% will report improvement in two or more problematic areas of their lives. 	

PROGRAM SUMMARY

PROGRAM NAME: Brown Bag	
AGENCY: Foodbank of Santa Barbara County	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$8,000	\$10,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$202,500	\$8,000
UNDUPLICATED CLIENTS: 525	
TARGET POPULATION: Low-income seniors Low-income people over the age of 60 of Santa Barbara City.	
<p>PROGRAM GOAL:</p> <p>To assist financially qualified people over the age of 60 meet their nutritional needs and remain independent for as long as possible. To meet these goals, the Foodbank provides recipients with bags of groceries containing nutritious, staple foods twice a month, at no cost.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To distribute 10,000 bags of groceries to low-income people over the age of 60 in South County during the contract year. 2. To actively recruit and retain 75 volunteers to assist the South County Brown Bag Program during the contract year. 	

PROGRAM SUMMARY

PROGRAM NAME: S.B. Warehouse	
AGENCY: Foodbank of Santa Barbara County	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$25,000	\$25,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$3,567,000	\$25,000
UNDUPLICATED CLIENTS: 40,000	
TARGET POPULATION: Low-income and working poor population in the City of Santa Barbara	
<p>PROGRAM GOAL:</p> <p>The goal of the Santa Barbara Warehouse Distribution Program is to reduce hunger in the City of Santa Barbara by distributing food from our Santa Barbara warehouse through a network of nonprofit agencies and programs and through our Mobile Food Pantry distributions to low-income people.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To distribute 2,750,000 pounds of food during the contract year to the low-income population in the City of Santa Barbara. 2. To complete 60 Mobile Food Pantry distributions to our four partnership locations during the next contract year. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Friendship Center	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$24,000	\$26,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$1,232,000	\$22,019
UNDUPLICATED CLIENTS: 984	
TARGET POPULATION: Frail Dependent Elders including those with Developmental Disabilities	
<p>PROGRAM GOAL:</p> <p>To contribute to the well-being of frail, dependent older adults and their caregivers. This will be achieved by: 1) providing the elders with positive, caring and professional day services including psychosocial activities, medical monitoring, counseling, transportation and meals; 2) providing nutritious meals and snacks to the elders while they are at the Center; 3) providing the elders' caregivers with respite from their duties and offering them support groups and education to relieve their stress and improve their care giving abilities.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 84,160 hours of day services for 294 elders during FY09/10. 2. To provide 28,500 nutritious meals (Breakfast, Lunch and PM snacks) for 294 elders in FY09/10 3. To provide 196,000 hours of respite for 690 caregivers during FY09/10 	

PROGRAM SUMMARY

PROGRAM NAME: Family Leadership Project	
AGENCY: Future Leaders of America, Inc.	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$7,500	\$30,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$115,000	\$0
UNDUPLICATED CLIENTS: 100	
TARGET POPULATION: Immigrant or first generation Latino/Hispanic students (ages 12-18) and their Spanish-speaking parents who live in the City of Santa Barbara.	
<p>PROGRAM GOAL:</p> <p>To develop a cadre of 100 parent and teen leaders from the Latino community who act as positive role models, engage in strategies to improve youth disposition to education, and address city-wide issues to improve the lives of all SB residents.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To increase understanding of the American educational and government systems by 75% by providing 100 hours of culturally and linguistically appropriate camps, retreats, field trips. 2. To increase student and parent understanding of “who I am and what I can do” (self efficacy) by 75% by providing 25 hours of appropriate workshops, parent trainings, and staff follow-up 3. To change parent attitudes and improve parent level of participation in their child’s school/education by 50% by the end of the 12 month period. 4. To change parent/youth attitudes and increase their level of community/civic involvement by 50% by end of 12 month period. 	

PROGRAM SUMMARY

PROGRAM NAME: City of SB Community Collaborations	
AGENCY: Girl Scouts of Ca. Central Coast	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$0	\$20,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$45,000	\$0
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: Girls (ages 5-17) primarily from low-income and Latina backgrounds	
<p>PROGRAM GOAL:</p> <p>To help 100 girls from low-income/Latina backgrounds build the internal assets and skills they need to be resilient (to independently choose positive influences in their lives over negative ones that may lead to destructive behavior such as gangs), while addressing some of their most pressing needs, such as academic deficiencies and increased instances of obesity.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Of the 200 girls targeted by Community Collaborations, 160 will demonstrate an improved knowledge and skill-set concerning their own health (specifically fitness and nutrition). 2. Of the 200 girls targeted by Community Collaborations, 160 will demonstrate an improved interest in academics (specifically math and science). 3. Of the 200 girls targeted by Community Collaborations, 160 will exhibit improved skills in cooperation, leadership, communication, and problem solving. 4. Of the 200 girls targeted by Community-based Programs, 160 will exhibit increased self-confidence, empathy, self-efficacy, self-awareness, and clearer goals/aspirations. 	

PROGRAM SUMMARY

PROGRAM NAME: Scholarship Program	
AGENCY: Girls Inc. of Santa Barbara	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$13,430
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$244,118	\$0
UNDUPLICATED CLIENTS: 217	
TARGET POPULATION: Disadvantaged girls that attend the summer enrichment program at the Girls Inc. program center on Santa Barbara's east side.	
<p>PROGRAM GOAL:</p> <p>Ensure all girls have access to Girls Inc. After School and Summer Enrichment Programs.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<ol style="list-style-type: none"> 1. To provide scholarship support to 157 girls from families with limited financial resources to attend Girls Inc.'s After-School and Summer Enrichment Programs for one year (July 1, 09 – June 30, 2010). 2. To provide scholarship support to 10 girls from families with extremely limited financial resources (i.e., \$0 - \$16,000 annual income) to attend Girls Inc.'s After-School and Summer Enrichment Programs for one year (July 1, 09 – June 30, 2010). 	

PROGRAM SUMMARY

PROGRAM NAME: Therapeutic Horseback Riding	
AGENCY: Hearts Adaptive Riding Lesson Program	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$25,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$363,830	\$0
UNDUPLICATED CLIENTS: 98	
TARGET POPULATION: Disabled adults and children	
<p>PROGRAM GOAL:</p> <p>To curtail any loss of functioning in children and adults with disabilities and to enable each individual to achieve the highest level of functioning possible in his or her daily life.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide an average of 70 lessons per week to children and adults with diagnosed disabilities for 44 weeks per year. 2. To achieve specific, documented improvements in functioning in 85% of riders during a 12 month period. 3. To retain 60% of riders in the program for 12 consecutive months. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Independent Living Resource Center	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$24,000	\$25,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$676,927	\$23,000
UNDUPLICATED CLIENTS: 760	
TARGET POPULATION: Persons with disabilities.	
<p>PROGRAM GOAL:</p> <p>To assist 760 Santa Barbara community members with disabilities in their efforts to achieve the highest level of independence possible through direct consumer driven services, along with eliminating barriers that prevent their participation in activities of daily living</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 200 consumers with Peer Support and role modeling of successful community participation and advocacy to ensure equal access to employment, housing, education, legal, medical and community services. 2. To provide 315 consumers with housing and personal assistance services to secure affordable/accessible housing and self-determine their own care through the hiring and management of an in-home care personal assistant. 3. To provide 420 consumers with the specialized instruction necessary to begin or maintain independence in the areas of survival skills, financial management/benefits counseling, home maintenance and modification, consumer awareness and advocacy. 4. To improve access to public and private resources in the community for 85 persons with sensory disabilities through provision of sign language interpreting, notetaking, adaptive equipment training or procurement. 	

PROGRAM SUMMARY

PROGRAM NAME: Center for Successful Aging	
AGENCY: Jewish Federation	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$5,000	\$5,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$110,000	\$0
UNDUPLICATED CLIENTS: 160	
TARGET POPULATION: Low-income seniors age 50+	
<p>PROGRAM GOAL:</p> <p>To provide individual and group support for seniors to help them meet the challenges of aging related issues and achieve optimum quality of life.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 90% (160) of the clients will find senior peer counseling helpful to their functioning and will attend at least three counseling sessions. 2. 80% (126) of the clients who complete at least three senior peer counseling sessions will self-report that their situation has changed because of the counseling. 3. 90% (12) of the recruited peer counseling volunteers will complete either the mandatory 60 hour certified Senior Peer Counselor training curriculum or, the 16 hour Group Support Facilitator training curriculum. 	

PROGRAM SUMMARY

PROGRAM NAME: Job Apprenticeship Program	
AGENCY: Job Apprenticeship Program - City Park & Rec.	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$25,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$50,000	\$7,000
UNDUPLICATED CLIENTS: 80	
TARGET POPULATION: Low-income youth/young adults ages 14-21.	
<p>PROGRAM GOAL:</p> <p>To provide an on-going apprenticeship program within the City that will coordinate existing resources and provide participants with employment experiences and training to increase potential for future employability with the City and the private sector.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To recruit, train, and place 80 youth between the ages of 14 and 21 in various skilled, technical, and professional employment positions within City Departments. 2. To provide 12 workshops in employment skills development. 3. To provide 180 hours of instruction in life skills, financial planning, resume writing, interviewing skills, effective decision making, among others. 	

PROGRAM SUMMARY

PROGRAM NAME: Essential Legal Services	
AGENCY: Legal Aid Foundation	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$24,000	\$42,750
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$485,275	\$24,000
UNDUPLICATED CLIENTS: 336	
TARGET POPULATION: Low-income persons, seniors and victims of domestic violence and elder abuse.	
<p>PROGRAM GOAL:</p> <p>To eradicate unsafe and unhealthy housing conditions and prevent homelessness; to prevent elder abuse, child abuse and domestic violence; assist those who rely on benefits, such as Social Security, to secure those benefits; and otherwise ensure equal access to the courts and administrative agencies by providing high-quality legal assistance, counseling and representation.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To serve an average of 28 unduplicated City of Santa Barbara residents per month in service areas including housing, family law, public benefits, elder law and consumer law (336 total). 2. To advise, assist and provide legal representation to 11 City of Santa Barbara survivors of domestic violence and elder abuse per month (132 total). 3. To provide legal information and counsel to City of Santa Barbara residents through our "Project Outreach" program at the Westside, Franklin and other community centers and at the Legal Resource Center at the Superior Court, utilizing the services of volunteers. 4. To provide an average of 1 community education program per month providing legal information and education regarding topical issues related to landlord/tenant rights and responsibilities, domestic violence and elder abuse, public benefits or consumer matters. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Long Term Care Ombudsman Services	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$21,000	\$25,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$183,431	\$23,000
UNDUPLICATED CLIENTS: 3,000	
TARGET POPULATION: Residents in long term care facilities and their families.	
<p>PROGRAM GOAL:</p> <p>To investigate cases of abuse. To provide Ombudsman Advocacy services to all residents in long term care facilities. This would give them knowledge of their rights and empower them to exercise these rights, voice their concerns and to the extent possible, act on their own behalf or to seek outside assistance.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Investigate and work for resolution of 500 cases of abuse. 2. Ombudsman Services expects to receive 1,100 complaints this year. 3. As a result of a regular Ombudsman presence, 43% of the complaints received by Ombudsman services will be from residents and families/friends. 4. As a result of a regular Ombudsman presence, 85% of the verified complaints will be partially and fully resolved. 	

PROGRAM SUMMARY

PROGRAM NAME: Fellowship Club	
AGENCY: Mental Health Association	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$10,000	\$10,500
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$270,500	\$10,500
UNDUPLICATED CLIENTS: 150	
TARGET POPULATION: Adults with severe mental health disability, 100% indigent, about 20% are homeless.	
<p>PROGRAM GOAL:</p> <p>To make a safe and supportive environment where adults with severe mental health disabilities are welcome and accepted. To provide rehabilitation and socialization services five days a week to all clients at no cost to them.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To continue providing services to 50 unfunded clients at the same rate and quality of service as County-funded clients - despite County contract reductions. 2. Assist in obtaining services for 25 homeless and indigent clients, including shelter, food, and medical care. 3. Provide 5 hours a week, 52 weeks a year, of Skills of Life classes for all clients to encourage independence and enhance quality of life, and continue 5 hours a week of individual self-support (520). 4. Maintain attendance of 8,800 visits to prevent isolation and further mental deterioration by offering various activities, classes, meals and daily transportation to and from the club, all without cost to clients. 	

PROGRAM SUMMARY

PROGRAM NAME: Homeless Outreach	
AGENCY: New Beginnings Counseling Center	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$15,000	\$22,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$145,000	\$15,000
UNDUPLICATED CLIENTS: 800	
TARGET POPULATION: Homeless men and women	
<p>PROGRAM GOAL:</p> <p>To assist the homeless in job and housing placement so they can become productive members of our society.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<p>1. The Case Managers will provide case management services to 800 unduplicated homeless people at Casa EsperaThe Case Managers will provide case management services to 800 unduplicated homeless people at Salvation Army, Willbridge, the Faulding Hotel, the Hotel de Riviera, Villa Carredad, the Salvation Army and those involved in the RV Safe Parking project.</p>	
<p>2. The Case Managers will place 18 people in paid employment during the fiscal year.</p>	
<p>3. The Case Managers will place 45 people in housing or recovery program during the fiscal year.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Necessities of Life Project	
AGENCY: Pacific Pride Foundation	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$13,000	\$15,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$560,400	\$11,000
UNDUPLICATED CLIENTS: 500	
TARGET POPULATION: Low-income men, women and children living with and affected by HIV/AIDS.	
<p>PROGRAM GOAL:</p> <p>To help maintain and improve the nutrition of low-income people living with HIV/AIDS and their families in Santa Barbara County.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. During the grant period of one year, Pacific Pride Foundation will provide groceries and meals to 500 clients living with HIV/AIDS and their family members. 2. During the grant period of one year, Pacific Pride Foundation will distribute 26,000 bags of groceries our clients living with HIV/AIDS and their family members. 3. During the grant period of one year, Pacific Pride Foundation will complete a baseline nutritional assessment and a six-month review for 100 clients living with HIV/AIDS. 	

PROGRAM SUMMARY

PROGRAM NAME: Gang Prevention through Education	
AGENCY: People's Self Help Housing	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$7,000	\$10,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$23,058	\$7,000
UNDUPLICATED CLIENTS: 45	
TARGET POPULATION: Youth age 6-17 from low-income families at Ladera housing complex.	
<p>PROGRAM GOAL:</p> <p>Gang prevention through Youth Education will increase school academic performance, provide positive activity alternatives for at-risk youth, and reduce youth gang membership and involvement.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<ol style="list-style-type: none"> 1. 75% of 60 K-12 children will attend at least 5 hours of educational enhancement programming each week. 2. To will conduct at least one parent/youth on-site educational opportunity or anti-gang education workshop every 6 months. At least 25 youth and 50 parents will attend. In a post workshop survey, 80% of participants can name three signs of and three ways to prevent gang involvement. 3. Youth study habits will improve. 75% will turn in their requested homework daily as verified by their public school teachers and parents. 4. To coordinate a youth art and music program with Belles Artes non profit organization. Approximately 30 students will participate in this cultural program. A survey will indicate that 75% of participants could name one job field in the arts, music, theatre that they did not know before. 	

PROGRAM SUMMARY

PROGRAM NAME: Supportive Housing Program	
AGENCY: People's Self Help Housing	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$10,000	\$20,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$380,750	\$10,000
UNDUPLICATED CLIENTS: 90	
TARGET POPULATION: Low-income adults and families, disabled and homeless	
<p>PROGRAM GOAL:</p> <p>The Supportive Housing Program provides intensive case management and social services to low-income, physically and mentally disabled, senior and other special needs groups at 160 residential units in Santa Barbara. Our goal is to prevent at-risk individuals and families from becoming homeless, and to move these residents to greater self-sufficiency, more stable day-to-day functioning, improved quality of life.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 250 counseling contacts (from 15-60 minutes), bilingual when necessary, will be provided in the proposed year on issues such as homelessness, conflict resolution, domestic violence, juvenile delinquency, gang affiliation, substance abuse, etc. 75% of those in treatment will be functioning better as tracked by clinician assessment. 2. 150 referrals for medical dental and mental health will be made. This includes assessment by PSHH clinician, assist with insurance paperwork, making appointments, arrangements for transportation, follow-up to make sure appointments were kept, health education. 80% of clients will indicate that they are better able to seek help on their own after one year. 3. 25 individuals or families will be provided case management. Clients will be monitored weekly, a case plan will be written, and referrals made to outside agencies when appropriate. 70% will remain stable, housed, and able to report improved quality of life. 4. 15 households will be assisted in moving from homelessness or a temporary shelter in moving to an available affordable apartment, including help with budgeting, housekeeping, job search. 60% will remain permanently housed. 	

PROGRAM SUMMARY

PROGRAM NAME: Peer Advocates and Prevention Education	
AGENCY: Planned Parenthood	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$12,500	\$15,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$117,500	\$12,000
UNDUPLICATED CLIENTS: 3,200	
TARGET POPULATION: Teenagers at risk of unintended pregnancy and sexually transmitted infections.	
<p>PROGRAM GOAL:</p> <p>To prevent unintended pregnancy and sexually transmitted infections (STI's) among 3,200 Santa Barbara area teenagers and young adults through the implementation of two family planning and sexual health education programs.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide educational presentations addressing sexual decision making, communication, abstinence, contraception, prevention of STI's and AIDS related topics to 3,200 teens in local schools, youth service agencies and other sites. 2. To provide the Peer Advocates/Amigo Consejeros program to 400 area youth through local junior and senior high schools. 	

PROGRAM SUMMARY

PROGRAM NAME: Say Yes to Kids	
AGENCY: Primo Boxing Club, Inc.	
2008-2009 ALLOCATION: \$32,000	2009-2010 REQUEST: \$37,000
TOTAL PROGRAM BUDGET: \$87,000	2009-2010 RECOMMENDATION: \$26,000
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: At risk youth from low-income families.	
<p style="text-align: center;">PROGRAM GOAL:</p> <p>To provide Santa Barbara's youth with positive mentor supported peer-influenced alternatives to gang banging, drugs and crime. The development of necessary life skills is an integral component of Primo Boxing Club's program.</p> <p style="text-align: center;">PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide youth-enhancement activities, primarily boxing, weight lifting and basketball, 300 days for 15 to 30 youth per day (5,000 total units). 2. To provide tutorial and homework assistance to program youth (525 total hours). 3. Continuing to work on conflict resolution mediation and anger management through weekly discussions. 4. To take 12 to 20 kids on at least two camping trips and six Boxing shows. 	

* In addition to the funding recommendation, the CDHSC recommends that Primo Boxing Club develops a program and fundraising plan.

PROGRAM SUMMARY

PROGRAM NAME: Project Excel	
AGENCY: Project Excel -Center For Black Studies	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$0	\$25,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$104,788	\$8,000
UNDUPLICATED CLIENTS: 35 (+ 38 parents)	
TARGET POPULATION: African American and American Indian public school students	
<p>PROGRAM GOAL:</p> <p>To keep our students on-track academically so that they will graduate from high school and be eligible for admission at a UC, CSU, or other 4-year university. Those not immediately eligible enroll in the Transfer Achievement Program at SBCC. A secondary goal is to enhance relations among area colleges and local African-American and American Indian communities.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Admit and retain 35 or more local underrepresented students in grades 5 through 12. 2. Assign mentors and/or tutors to each of our students. They include undergraduates, graduate students, and adult professionals. (35) 3. Have each family provide the director with academic progress reports of grades in English and Math every six weeks. (26) 4. Graduate our high school seniors and have them be UC- or CSU-eligible. (2 graduating-1 eligible) 	

PROGRAM SUMMARY

PROGRAM NAME: Audio Textbook Production	
AGENCY: Recording for the Blind and Dyslexic	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$6,000	\$10,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$203,731	\$5,000
UNDUPLICATED CLIENTS: 1,000	
TARGET POPULATION: Students with disabilities that make reading difficult or impossible.	
<p>PROGRAM GOAL:</p> <p>To record textbooks for students who are disabled because of visual handicaps, learning disabilities, or physical disabilities that make reading printed books difficult.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To record 185 textbooks. 2. To help 1,000 students access books (200 in Santa Barbara). 3. To work with 35 schools so that 9 will become new users of RFB&D and that the additional 26 increase their book use. 4. To organize 215 volunteers into two- hour shifts to read books, which require an average of 125 volunteer hours per book at an average cost of \$1,100 per book. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: S.B. Art Alliance – City Parks & Recreation	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$20,800
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$31,800	\$0
UNDUPLICATED CLIENTS: 30	
TARGET POPULATION: Low income youth/young adults between 14-21 years of age.	
<p>PROGRAM GOAL:</p> <p>Santa Barbara Art Alliance goals are; (1) increase commitment to school and community, (2) reduce deviant peer bonding and problem behaviors, (3) develop life skills and self-awareness that will promote positive choices, (4) increase parental involvement and family management skills, (5) develop a supportive network of adult mentors that will provide ongoing coaching and guidance.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide participants with 3000-5000 hours of mentoring/guidance and pre-employment training (up to 500 hours each per year). 2. Provide 400 hours of art instruction including silk screen designing and printing. 3. Recruit 30 youth/young adult volunteers between the ages of 14-21 from both the Eastside and Westside to participate in art mural creations, neighborhood clean-ups, food distributions, or other community service type projects. 	

PROGRAM SUMMARY

PROGRAM NAME: Coordinated Agencies Resources for Education	
AGENCY: SB City College	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$20,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$236,000	\$0
UNDUPLICATED CLIENTS: 549	
TARGET POPULATION: Low-income, educationally disadvantaged, single parents who attend Santa Barbara City College on a full-time basis.	
<p>PROGRAM GOAL:</p> <p>The goal of the CARE program is to enable low-income, educationally disadvantaged single-parent students to attend Santa Barbara City College in pursuit of job training, a degree or certificate, increased education beyond high school, or in order to prepare for a transfer to a four-year educational institution.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 230 low-income, educationally disadvantaged single-parent SBCC students (full-time) with funding for childcare, textbooks and school supplies. 2. To provide 230 low-income, educationally disadvantaged single-parent SBCC students with academic, personal and peer counseling, as well as tutorial support and personal development courses, and courses designed specifically for single-parent students. 3. To provide 319 children, between the ages of three months and five years, with licensed childcare while their low-income, educationally disadvantaged single-parents are attending college, full time, at SBCC. 	

PROGRAM SUMMARY

PROGRAM NAME: Hotel de Riviera	
AGENCY: SB Community Housing Corporation	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$10,000	\$22,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$367,888	\$12,000
UNDUPLICATED CLIENTS: 55	
TARGET POPULATION: Dually diagnosed homeless.	
<p>PROGRAM GOAL:</p> <p>The goal of this program is to reduce homelessness. Four critical objectives for achieving successful outcomes for each resident are measured. These assessments are made from a weekly report evaluating sobriety, mental health treatment, daily living skills, finances, goals for the future, and social skills, for each resident.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Residential Stability: Of those entering the program, 50% will maintain mental health treatment and sobriety to a degree that allows them to remain in the program through the first year. (16) 2. Permanent Housing: 90% of those leaving in the second year will be placed in permanent housing. (10) 3. Increased Income: 50% of those entering the program with sub-standard income will leave with income at least equal to standard Social Security (12). 	

PROGRAM SUMMARY

PROGRAM NAME: New Faulding Hotel	
AGENCY: SB Community Housing Corporation	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$15,500	\$20,007
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$706,607	\$15,000
UNDUPLICATED CLIENTS: 70	
TARGET POPULATION: Residents of the Faulding Hotel	
<p>PROGRAM GOAL:</p> <p>To prevent homelessness by enhancing the basic living skills of marginalized residents by providing social services aimed at producing successful tenancy.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 70 residents will remain in permanent housing at the Faulding or transition to a standard housing opportunity. 2. The caseworker will meet with 30 residents and develop a case management plan to enhance the success of tenancy during the year. 3. The caseworker will have a brief guidance and referral session with 40 residents to enhance this person's success in tenancy. 	

PROGRAM SUMMARY

PROGRAM NAME: SART	
AGENCY: SB County DA - Victim Witness	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$20,000	\$22,309
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$344,012	\$15,000
UNDUPLICATED CLIENTS: 140	
TARGET POPULATION: Any child, teen or adult survivor of alleged sexual abuse or assault in Santa Barbara County.	
<p>PROGRAM GOAL:</p> <p>To reduce the trauma of children, teen and adult survivors of sexual assault by reducing the number of interviews they experience and by coordinating the activities of the multidisciplinary team to respond in a timely, supportive and sensitive manner.</p>	
<p>PROGRAM OBJECTIVES:</p> <p>1. SART shall provide trained forensic interviewers when there has been an allegation of abuse reported of a minor or an adult with developmental disabilities at the request of Law Enforcement or Child Welfare Services. (140)</p>	

PROGRAM SUMMARY

PROGRAM NAME: Centro Infantil	
AGENCY: SB Family Care Center	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$20,000	\$30,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$448,097	\$18,000
UNDUPLICATED CLIENTS: 60	
TARGET POPULATION: Low/moderate-income families with infants and toddlers 6 weeks to 2 ½ years of age.	
<p>PROGRAM GOAL:</p> <p>To provide affordable childcare/education services and family support/education/referral services for families with children 6 weeks to 2.5 years of age.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide high quality childcare and nutritional meals to a minimum of 60 unduplicated children from 6 weeks to 2 ½ years of age. 2. Provide subsidy/tuition assistance to 50 children from low-income moderate-income families. 3. To provide family support and/or referral services to 50 families of enrolled children. 4. To provide at least four opportunities for parent education in child development or other requested topics. 	

PROGRAM SUMMARY

PROGRAM NAME: SB Fighting Back	
AGENCY: SB Fighting Back	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$15,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$169,118	\$0
UNDUPLICATED CLIENTS: 169	
TARGET POPULATION: At-Risk School Aged Children 4th – 8th Grades	
<p>PROGRAM GOAL:</p> <p>This program was established to prevent at-risk youth from becoming involved in behaviors such as gangs, drug and alcohol abuse by providing them with supportive adult role models who can help steer them in a more positive direction.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To match 117 4th-8th grade students with mentors within a 12 month time period. 2. To maintain 55% of matches for a period of 12 months. (National average is 50%.) 3. To increase the percentage of mentored students who report improvement in empathy and problem solving assets. 4. To increase the percentage of mentored students who show improvement in core academic subjects after 12 months. 	

PROGRAM SUMMARY

PROGRAM NAME: Dental Care for the Homeless	
AGENCY: SB Neighborhood Clinics	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$15,000	\$20,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$69,500	\$20,000
UNDUPLICATED CLIENTS: 150	
TARGET POPULATION: Homeless	
<p>PROGRAM GOAL:</p> <p>Free, easy and local access to dental care for the homeless population living in Santa Barbara.</p> <p>PROGRAM OBJECTIVES:</p> <p>1. SBNC's will provide dental care to 150 unique homeless men, women and children providing approximately 250 appointments during the grant year.</p>	

PROGRAM SUMMARY

PROGRAM NAME: PAL Jr. High After-School Program	
AGENCY: SB Police Activities League	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$13,000	\$47,986
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$96,089	\$17,500
UNDUPLICATED CLIENTS: 300	
TARGET POPULATION: Low income and at-risk 7th and 8th graders at Santa Barbara Jr. High, La Cumbre Jr. High, and La Colina Jr. High	
<p>PROGRAM GOAL:</p> <p>To increase the number of junior high students involved in after school recreational programs.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To see a 10% increase in 7th and 8th graders involved in PAL afterschool programs from the hours of 2:30 pm and 5:00 pm. 2. To see a 10% increase in program participant's grades and attendance. 3. To provide over 375 hours of recreational programming for each junior high from 07/01/09-06/30/10. 4. To increase participation by 10% or 41 children. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: SB Rape Crisis Center	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$25,000	\$27,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$957,043	\$25,000
UNDUPLICATED CLIENTS: 575	
TARGET POPULATION: Sexual assault survivors, their families and friends, as well as members of the general public.	
<p>PROGRAM GOAL:</p> <p>To reduce the trauma of and work toward the eradication of sexual assault.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide Crisis Intervention services including accompaniment, advocacy and emotional support services to 575 sexual assault survivors, their families and/or friends. 2. To provide 1,300 hours of on-going individual and group counseling to survivors of sexual assault, their families and/or friends. 3. To provide 1,500 follow-up services including emotional support, accompaniment and advocacy to sexual assault survivors, their families and/or friends. 4. To provide 225 community education and prevention programs to 3,750 community members, including in-service trainings to professionals whose work involves contact with survivors of sexual assault. 	

PROGRAM SUMMARY

PROGRAM NAME: Liberty Program	
AGENCY: St. Francis Foundation	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$10,500
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$110,000	\$0
UNDUPLICATED CLIENTS: 160	
TARGET POPULATION: None stated	
<p>PROGRAM GOAL:</p> <p>To remove anti-social tattoos from individuals willing to complete community service in exchange for laser treatments, thereby enhancing their quality of life, including body, mind and spirit. To educate clients, youth and community members on healthy lifestyle choices.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To maintain an average of 25 clients who complete a total of 250 community service hours - per month. 2. To provide 12 monthly Sunday clinics and up to 10 Thursday evening clinics, treating 160 unduplicated clients. 3. To provide a minimum of 8 classes per year to Liberty clients, including but not limited to health education, stress management and job enhancements. 4. To provide and/or participate in 20 community outreach programs on prevention. 	

PROGRAM SUMMARY

PROGRAM NAME: PATHS	
AGENCY: St. Vincent's	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$9,000	\$12,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$614,900	\$9,000
UNDUPLICATED CLIENTS: 107	
TARGET POPULATION: Low-income, single mothers 18 years of age and older with 1-2 children ages birth to 12.	
<p>PROGRAM GOAL:</p> <p>To provide transitional housing and services for single mothers and their children so that women are able to pursue education, career and personal goals that will help them to become positively engaged as parents and effective in household management and allowing them build strong families and move from welfare and other forms of dependence to self-sufficiency.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 365 days of transitional housing and services during the fiscal year for an average of 27 Moms (9,855) and 38 children (13,870) in order to ease their access to affordable housing and meaningful careers. (23,725 total) 2. To provide 1,350 case management sessions during the fiscal year (1 session per week for 27 Moms / 50 weeks) to help women set goals, identify challenges and create action plans that will lead to self-sufficiency. 3. To provide 1,836 hours of specialized instruction annually (average 27 moms/68 hours each) in parenting and life skills in order to equip women with the skills, knowledge and practical tools necessary to begin achieving their goals. 4. To provide 1,150 counseling sessions annually (average 25 moms x 46 weeks), to provide emotional support and assist the development of insight and understanding regarding their life choices. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Storyteller Children's Center	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$30,000	\$30,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$1,700,173	\$30,000
UNDUPLICATED CLIENTS: 100	
TARGET POPULATION: Homeless and at-risk children and families	
<p>PROGRAM GOAL:</p> <p>The goal of Storyteller's program is to help improve the lives of the homeless and at-risk children we serve through: 1) strengthening positive social-emotional skills; 2) acquisition and use of early language/communication; 3) opportunities to develop their sense of competence; 4) improvements in health; 5) stabilization and improvement of their family/home environment.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To offer developmentally appropriate childcare to an average of 62 children daily, 244 days per year (15,128 total childcare days). 2. To provide daily nutritional services including breakfast, morning snack, lunch and afternoon snack. (45,384 total meals) 3. To provide 8 hours daily, 244 days per year, of family services (case management, needs assessment, health services, alternate subsidized child care, housing, mental health services, parent education, parent advisory board, Christmas family sponsor progra 4. Outreach, coordination, dissemination and expansion of services to homeless/at-risk families, 8 hrs. daily. (1,952 total hours). 	

PROGRAM SUMMARY

PROGRAM NAME: Comprehensive Services	
AGENCY: Transition House	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$38,000	\$45,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$1,098,932	\$40,000
UNDUPLICATED CLIENTS: 375	
TARGET POPULATION: Homeless families with children.	
<p>PROGRAM GOAL:</p> <p>To enable motivated families to successfully transition into permanent housing and economic self-sufficiency by providing for all basic human needs while delivering comprehensive anti-poverty services.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide shelter for an average of 60 people per night, or 21,900 person/shelter/ nights. 2. To provide three nutritional meals for an average of 60 people per day, or 65,700 meals. 3. To provide anti-poverty services for 375 unduplicated clients. 4. To provide free infant care services to 12 infants per day, 5 days per week, or 3,120 infant care days. 	

PROGRAM SUMMARY

PROGRAM NAME: Prevention	
AGENCY: Transition House	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$7,500	\$12,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$190,648	\$7,500
UNDUPLICATED CLIENTS: 350	
TARGET POPULATION: Very low income families with children who are at high risk of becoming homeless.	
<p>PROGRAM GOAL:</p> <p>To assist participants in retaining their housing by experiencing greater economic and interpersonal stability by teaching skills that lead to greater income, more job security and better overall competitiveness in the Santa Barbara job market.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 350 very low-income clients who are at high risk of homelessness will participate in the Homelessness Prevention Program. 2. At least 240 Homelessness Prevention Program clients will complete their coursework plan. 3. At the end of their coursework plan, at least 200 of Homelessness Prevention Program clients will develop strategies to stabilize their economic situation 4. 15 families will receive Emergency Rental Assistance along with case management services. 	

PROGRAM SUMMARY

PROGRAM NAME: SMART moves & extended hours	
AGENCY: United Boys & Girls Club (Westside)	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$9,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$36,000	\$7,000
UNDUPLICATED CLIENTS: 700	
TARGET POPULATION: Low-income, minority youth 5-18 years old, teen parents, Westside neighborhood families.	
<p>PROGRAM GOAL:</p> <p>To prevent gang membership, juvenile delinquency, violence, and substance abuse by teaching 60 SMART moves participants (youth ages 12-18) skills to resist negative behaviors, build self-esteem, and also provide positive recreational activities to 700 youth 5-18 over the year through our extended evening hours program.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To deter gang affiliation, substance abuse, reduce teen pregnancy and avoid violence by having 60 youth complete 12 consecutive weeks and 1152 hours of education through the SMART Moves program. 2. Prevent juvenile delinquency, gang affiliation and encourage positive use of afterschool time by providing supervised social, academic, and recreational activities to an average of 70 youngsters a night from Monday-Thursday 1-7 p.m., and longer on Friday night with "Late Nights" 7-9:00 p.m., when Club programs are for teens only and staff supervise 30-40 teens. (700 total) 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: WillBridge of S.B.	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$22,000	\$25,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$296,733	\$22,000
UNDUPLICATED CLIENTS: 25	
TARGET POPULATION: Chronic Homeless mentally ill adults	
<p>PROGRAM GOAL:</p> <p>To provide a safe haven as an alternative to incarceration for chronic homeless mentally ill men and women at risk of violent crimes.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<p>1. To provide medical beds for homeless clients discharged from Cottage Hospital - reconnect them to services, secure identification documents and assist with applying for financial benefits (SSI/SSDI, GR,VA, etc.) as needed. (10)</p>	
<p>2. To provide emergency placement for females at risk of violent crimes. (10)</p>	
<p>3. To increase incidents of enrollment to long term residential programs or permanent housing. (10)</p>	

PROGRAM SUMMARY

PROGRAM NAME: Housing Rehabilitation Loan Program	
AGENCY: City of S.B. – Housing & Redevelopment	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$391,153	\$295,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$545,000	\$285,000
UNDUPLICATED CLIENTS: 105	
TARGET POPULATION: Low-income homeowners and low-income tenants within targeted areas of the City who live in substandard housing.	
<p>PROGRAM GOAL:</p> <p>To improve targeted low-income neighborhoods and preserve affordable housing in Santa Barbara for low-income households by providing inspections, loan counseling and low interest loans for housing rehabilitation.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To significantly improve the housing conditions of 101 low-income persons. 2. To eliminate health and safety deficiencies in 80 housing units occupied by low-income households. 3. To provide 4 emergency loans and grants for households with immediate need. 	

PROGRAM SUMMARY

PROGRAM NAME: Franklin Center Kitchen Renovation	
AGENCY: City of S.B. - Park and Rec.	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$190,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$152,000	\$105,000
UNDUPLICATED CLIENTS: 11,441 Census tracts 8.01 and 8.02	
TARGET POPULATION: Low to moderate income Eastside neighborhood residents, senior citizens, businesses, students, program activity participants and program staff.	
<p>PROGRAM GOAL:</p> <p>To provide Eastside neighborhood residents, senior citizens, students and businesses, with safe, secure and accessible neighborhood centers, and to facilitate neighborhood and City goals.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Modify storage room and redesign kitchen floor plan by moving/removing walls to allow the expansion of the kitchen area. 2. Install new kitchen flooring at the Franklin Center. 3. Install new equipment (range, convection oven, refrigerator, warming oven) in the Franklin Center. 	

PROGRAM SUMMARY

PROGRAM NAME: Sunflower Park Landscape	
AGENCY: City of S.B. - Park and Rec.	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$21,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$21,000	\$0
UNDUPLICATED CLIENTS: 11,441 Census tracts 8.01 and 8.02	
TARGET POPULATION: Eastside neighborhood residents, senior citizens, businesses,	
<p>PROGRAM GOAL:</p> <p>To provide Eastside neighborhood residents, children, and senior citizens with a safe, aesthetically pleasing park, by removing dead/dying, overgrown shrubs and replacing with new plant material.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Remove all dead/dying, overgrown shrubs within the park and replace with 500 new plants. 2. Repair broken irrigation components and upgrade as required to provide water conservation. 3. Grade and amend soil for optimal health of new plant installations. 	

PROGRAM SUMMARY

PROGRAM NAME: Alisos St. Sidewalk Infill	
AGENCY: City of S.B. – Public Works	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$180,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$229,740	\$90,000
UNDUPLICATED CLIENTS: 4,501 Census tract 8.01	
TARGET POPULATION: Low to Moderate income Eastside residents and students	
<p>PROGRAM GOAL:</p> <p>Improve walkability and accessibility on the Eastside Alisos corridor by construction of sidewalk, as well as, access ramps at intersections.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<p>1. 6 linear feet of Sidewalk Infill</p> <p>2. 16 Access Ramps</p>	

PROGRAM SUMMARY

PROGRAM NAME: West DT Lighting Design	
AGENCY: City of S.B. – Public Works	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$50,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$60,000	\$50,000
UNDUPLICATED CLIENTS: 6,279	
TARGET POPULATION: Residents in Census tract 10	
<p>PROGRAM GOAL:</p> <p>To create a safer neighborhood for residents of the West Downtown and those traversing it by designing pedestrian lighting that will aid in decreasing related litter, graffiti, and illegal activity.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Hire an electrical engineer and coordinate a City project management team by October 2009. 2. Complete Environmental Review by February 2010. 3. Complete Design Board review by April 2010. 	

PROGRAM SUMMARY

PROGRAM NAME: S.A.I.L.	
AGENCY: Family Service Agency	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$44,200	\$44,200
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$142,390	\$40,000
UNDUPLICATED CLIENTS: 105	
TARGET POPULATION: Low-income South Santa Barbara County residents ages 55 years + and disabled adults.	
<p>PROGRAM GOAL:</p> <p>To assist seniors and disabled adults to remain independent and in their own residences for as long as it is safely possible by providing assistance in the areas of handicap access, repairs, maintenance, clean-up and installation of grab bars, handrails and ramps.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<ol style="list-style-type: none"> 1. Provide 900 hours of handicap access, repairs, maintenance and installation of grab bars, handrails and ramps to seniors and disabled adults in owner households. 2. Provide services to 105 unduplicated owner households. 	

PROGRAM SUMMARY

PROGRAM NAME: New Asphalt	
AGENCY: Girls Inc. of Santa Barbara	
2008-2009 ALLOCATION: <div style="text-align: right;">\$17,500 (For new carpeting)</div>	2009-2010 REQUEST: <div style="text-align: right;">\$12,496</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$12,496</div>	2009-2010 RECOMMENDATION: <div style="text-align: right;">\$9,000</div>
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: Disadvantaged girls that attend after school and summer programs at the Girls Inc. program center on Santa Barbara's Eastside.	
<p style="text-align: center;">PROGRAM GOAL:</p> <p>To replace the asphalt in the play area at the Santa Barbara Center.</p> <p style="text-align: center;">PROGRAM OBJECTIVES:</p> <p>1. To replace the asphalt by December 31, 2009.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Building Repair	
AGENCY: Primo Boxing Club, Inc.	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$39,625
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$39,625	\$36,920
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: At risk low income families	
<p>PROGRAM GOAL:</p> <p>Renovate Kitchen for snack program, fundraising and cooking class, update wiring for safety, install new lighting and replace worn out flooring.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Kitchen renovation replace cabinents, sink , fixtures counter tops and range hood. 2. Wiring and lighting 3. Replace worn flooring in kitchen , hallway and office. 	

* Project will be managed by the Housing and Redevelopment Division.

PROGRAM SUMMARY

PROGRAM NAME: Flooring Repair	
AGENCY: S.B. Neighborhood Clinics	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$18,958
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$18,958	\$18,000
UNDUPLICATED CLIENTS: 9,905	
TARGET POPULATION: Low Income adults, children and families.	
<p>PROGRAM GOAL:</p> <p>To provide high-quality, affordable medical and dental care to all people who walk through our doors, targeting the uninsured and otherwise medically underserved residents of our community.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Eastside Dental Clinic: To replace the carpet in the Education Center, hallways, back offices and reception area with durable commercial grade vinyl flooring. 2. Westside Clinic: To replace the flooring in six exam rooms with durable medical-grade vinyl flooring. 	

PROGRAM SUMMARY

PROGRAM NAME: RSVP roof repair	
AGENCY: Senior Programs of SB	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$N/A	\$111,807
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$111,807	\$0
UNDUPLICATED CLIENTS: 22,323	
TARGET POPULATION: Clients of RSVP, CALM and Unity Shoppe	
<p>PROGRAM GOAL:</p> <p>None stated</p>	
<p>PROGRAM OBJECTIVES:</p> <p>1. To re-shingle the roof at 35 W. Victoria St.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Roof Repair	
AGENCY: Storyteller Children's Center	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$30,000	\$30,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$30,000	\$0
UNDUPLICATED CLIENTS: 100	
TARGET POPULATION: Homeless and at-risk children and families	
<p>PROGRAM GOAL:</p> <p>The goal of Storyteller's program is to help improve the lives of the homeless and at-risk children we serve through: 1) strengthening positive social-emotional skills; 2) acquisition and use of early language/communication; 3) opportunities to develop their sense of competence; 4) improvements in health; 5) stabilization and improvement of their family/home environment.</p>	
<p>PROGRAM OBJECTIVES:</p> <p>1. Re-roof older sections of roofing at our 2115 State Street school, which extend from main "ridge line" Eastward (front of House). Work includes removal of existing roofing, OSB sheathing, new shingles, underlayment and flashings.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Microenterprise Development	
AGENCY: Women's Economic Ventures	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$35,000	\$50,000
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$652,697	\$25,000
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: Low to moderate-income entrepreneurs, primarily women	
<p>PROGRAM GOAL:</p> <p>Create family self-sufficiency through microenterprise development by providing classroom training, follow up support and loans to low and moderate income entrepreneurs who are underserved by conventional lending and educational institutions.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 14-week self-employment training program to 75 clients in Santa Barbara 2. Provide advanced training through Think BIG conferences and WEV Got Business membership subscriptions to 50 unduplicated clients. 3. Provide individual business counseling/technical assistance to 75 unduplicated clients. 4. Provide business start up or expansion loans to 6 city residents.(These clients may be duplicated due to technical assistance being provided before loan approval and disbursement). 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Rental Housing Mediation Task Force	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$92,070	\$114,792
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$167,292	\$84,792
UNDUPLICATED CLIENTS: 1,450	
TARGET POPULATION: Persons in rental housing situations	
<p>PROGRAM GOAL:</p> <p>To help maintain rental housing by providing information on the rights and responsibilities of parties involved in rental situations, and providing mediation services as needed in order to avoid litigation.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 50 mediations to people in rental housing disputes 2. To provide staff consultations on landlord-tenant rights and responsibilities to 1,400 unduplicated clients. 3. To provide outreach/education on rental housing rights and responsibilities through 7 presentations to community groups. 4. To provide assistance to tenants affected by the City's Housing Enforcement Task Force actions. 	

PROGRAM SUMMARY

PROGRAM NAME: CDBG Administration	
AGENCY: City of Santa Barbara	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$159,794	\$159,180
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$1,789,819	\$159,180
UNDUPLICATED CLIENTS: 65	
TARGET POPULATION: Non profit agencies who apply or receive CDBG or Human Services funds	
<p>PROGRAM GOAL:</p> <p>To administer the CDBG and Human services programs</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To implement and administer the City's CDBG and Human Services programs, including contract management, grant allocations and Federal reporting requirements. 2. To provide technical support and project monitoring to 65 CDBG and Human Services contract agencies. 	

PROGRAM SUMMARY

PROGRAM NAME: Fair Housing	
AGENCY: City of Santa Barbara	
2008-2009 ALLOCATION:	2009-2010 REQUEST:
\$8,410	\$8,378
TOTAL PROGRAM BUDGET:	2009-2010 RECOMMENDATION:
\$8,373	\$8,378
UNDUPLICATED CLIENTS: 5	
TARGET POPULATION: Individuals who feel they have been discriminated against in the rental of housing	
<p>PROGRAM GOAL:</p> <p>To investigate reported cases of housing discrimination</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To administer the City's Fair Housing Enforcement Program and provide information, education, referrals and investigation to approximately 8 households 2. To conduct targeted education/outreach through 3 media contacts and community presentations to approximately 50 landlords in order to prevent discrimination against families with children. 	